

DELAWARE RIVER PORT AUTHORITY
2026
CAPITAL PROGRAM



January 1, 2026

DELAWARE RIVER PORT AUTHORITY
2026 Capital Budget
As of 1/1/2026
Estimated Project Cost (\$000's)

	2026	Total Budget (2026 - 2030)
Benjamin Franklin Bridge	\$5,900	\$133,575
Walt Whitman Bridge	\$12,436	\$184,986
Commodore Barry Bridge	\$92,625	\$184,525
Betsy Ross Bridge	\$26,225	\$47,125
Multi-Bridges or All Facilities	\$16,700	\$63,500
Facility Security	\$475	\$475
DRPA Other	\$1,848	\$9,698
PATCO	\$20,110	\$143,900
Technology	\$9,900	\$34,200
Schedule V	\$2,898	\$2,898
Total Capital Program*	\$189,117	\$804,882

* Net of Federal/State Funding

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	Total (2026-2030)
<i>Benjamin Franklin Bridge - Major Capital Projects</i>					
	BFB.01701	BFB.31701	Masonry Rehabilitation - NJ Anchorage	\$ 500	\$ 12,500
	BFB.01903		Camden Fourth Street Vehicular Underpass	\$ 750	\$ 11,750
	BFB.01906		Admin Building Air Handlers (2/2A/3)	\$ -	\$ 1,250
	BFB.01908		Camden Tower Elevator	\$ -	\$ 700
	BFB.01910	BFB.31910	Suspension Spans Rehabilitation	\$ 250	\$ 250
	BFB.02102		Eastbound Operational Improvements*	\$ 250	\$ 1,450
	BFB.02103	BFB.32103	Deck Resurfacing and Finger Joint Rehabilitation*	\$ 5,250	\$ 75,750
	BFB.02302	BFB.32302	Approach Spans Rehabilitation - Painting, Steel Repairs, Maintenance Walkway	\$ 50	\$ 16,550
	BFB.02502		BFB Under-Bridge Lighting Transformers	\$ 550	\$ 550
New 2026	BFB.02601		LED Lighting Upgrades - Admin and Maint. Buildings*	\$ 250	\$ 250
New 2026	BFB.02602		Masonry Rehabilitation - PA Anchorage	\$ -	\$ 10,500
New 2026	BFB.02603		BFB Fender and Pier W1 Rehabilitation*	\$ -	\$ 26,500
	SCA.02511		Admin Building Boiler Room Upgrades	\$ 150	\$ 650
<i>Benjamin Franklin Bridge - Operational Projects</i>					
	BFB.01907		Annex Bldg. Air Handlers	\$ 80	\$ 80
	BFB.02501		Moveable Platform Drive/ Trolley Wheel	\$ 700	\$ 2,100
New 2026	BFB.02604		Anchorage Concrete Floor Rehabilitation	\$ 150	\$ 200
New 2026	BFB.02605		Anchorage Stair Replacement	\$ 100	\$ 175
New 2026	BFB.02606		Anchorage Stair Tower Retaining Walls	\$ 65	\$ 65
New 2026	BFB.02607		Hazardous Gas / Material Storage Pad	\$ 45	\$ 45
New 2026	BFB.02608		Anchorage Exterior Drain Pipe Replacement	\$ 70	\$ 70
New 2026	BFB.02609		Anchorage Interior Lighting Replacement	\$ 50	\$ 50
	SCA.02501	SCA.32501	Footwalk Decorative Handrail Casting Replacement	\$ 150	\$ 200
	SCA.02505	SCA.32505	Footwalk Lighting Wiring Harness Upgrade	\$ 100	\$ 150
	SCA.02506		NJ 5TH Street Toll Security Gates	\$ 75	\$ 75
	SCA.02510		PA/NJ Tower Lantern LED Lighting Upgrade	\$ 20	\$ 20
	SCA.02512		BFB Equipment Monitoring for Tri M	\$ 155	\$ 155
	SCB.02501		Stanley Vidmar Cabinets - Maint/Electrical Shops	\$ 165	\$ 165
			BFB Projects: Subtotal	\$ 9,925	\$ 162,200
			Less: Federal Share	\$ 4,025	\$ 28,625
			DRPA Share of Costs	\$ 5,900	\$ 133,575

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	Total (2026-2030)
<i>Walt Whitman Bridge - Major Capital Projects</i>					
	WWB.01503		Corridor Rehabilitation at I-76 - PA Approach	\$ 500	\$ 500
	WWB.01707		Cable Investigation & Dehumidification	\$ -	\$ 36,500
	WWB.01904		Air Handler Replacement - Admin. Bldg. & Toll Plaza	\$ 50	\$ 1,500
	WWB.02004		PA Substations Rehabilitation	\$ 4,000	\$ 5,100
	WWB.02005		Administration Building Sprinkler System Upgrades	\$ -	\$ 1,350
	WWB.02301		PA Approach De-leading & Painting	\$ 50	\$ 10,750
	WWB.02302		Tower Link Rehabilitation - Phase 2	\$ 4,000	\$ 9,000
	WWB.02303		I-76 Over I-95 Resiliency Improvements	\$ -	\$ 2,600
	WWB.02305		Approach Spans Joint Rehabilitation	\$ 250	\$ 9,450
	WWB.02405		Bridge Hardening - WWB	\$ -	\$ 4,250
New 2026	WWB.02601		Standpipe Replacement	\$ -	\$ 8,500
New 2026	WWB.02602		WWB Fender and Pier W1 Rehabilitation*	\$ -	\$ 148,000
New 2026	WWB.02603		Anchorage Drainage Rehabilitation	\$ -	\$ 1,350
<i>Walt Whitman Bridge - Operational Projects</i>					
	SCA.02405		PA Inlet & Drainage Rehabilitation	\$ 135	\$ 135
	SCA.02412		Sanitary Pump System Replacement Admin Bldg.	\$ 165	\$ 165
	SCA.02515		WWB Roadway Sign & Structure Rehabilitation	\$ 145	\$ 145
	WWB.01804		PA Substructure Preservation	\$ 650	\$ 1,950
	WWB.01905		Finger Joint Rehabilitation	\$ 350	\$ 350
	WWB.02304		Right of Way Improvements - Fencing*	\$ 350	\$ 450
	WWB.02404		WWB Electronic Surveillance System Replacement & Enhancement*	\$ 550	\$ 550
	WWB.02501		NJ Substructure Preservation	\$ 195	\$ 445
	WWB.02502		Toll Booth and Toll House Rehabilitation	\$ 350	\$ 450
New 2026	WWB.02604		Abutment Erosion Control Rehabilitation	\$ 120	\$ 120
New 2026	WWB.02605		Barrier Wall Rehabilitation	\$ 110	\$ 110
New 2026	WWB.02606		Expressway Directional Indicator Light Replacement	\$ 85	\$ 85
New 2026	WWB.02607		Maintenance Bldg. A/C Replacement	\$ 45	\$ 45
New 2026	WWB.02608		NJ Inlet & Drainage Rehabilitation	\$ 135	\$ 135
New 2026	WWB.02609		NJ Verizon Bldg. A/C Replacement	\$ 45	\$ 45
New 2026	WWB.02610		PA Approach Deck Rehabilitation	\$ 500	\$ 500
New 2026	WWB.02611		PA Anchorage Radio Room A/C Replacement	\$ 75	\$ 75
New 2026	WWB.02612		Police Garage Air Compressor Replacement and Relocation	\$ 50	\$ 50
New 2026	WWB.02613		Toll Plaza P-3 Substation A/C Replacement	\$ 45	\$ 45
			WWB Projects: Subtotal	\$ 12,950	\$ 244,700
			Less: Federal Share	\$ 514	\$ 59,714
			DRPA Share of Costs	\$ 12,436	\$ 184,986

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	Total (2026-2030)
Commodore Barry Bridge - Major Capital Projects					
	CBB.02401		Deck Replacement Phase 1*	\$ 250	\$ 3,250
	CBB.02405		Deleading and Repainting	\$ 90,000	\$ 173,000
	CBB.02406		CBB Weld Investigation and Steel Remediation	\$ 500	\$ 500
New 2026	CBB.02601		Fiber Remediation	\$ 150	\$ 350
New 2026	CBB.02602		Rt. 130 Overpass Rehabilitation	\$ 500	\$ 6,000
Commodore Barry Bridge - Operational Projects					
	CBB.02402		NJ Electrical Feeder	\$ 250	\$ 700
	CBB.02404		Bridge Deck Rehabilitation	\$ 750	\$ 2,750
	CBB.02501		NJ Light Poles and Transformer Bases Upgrade	\$ 200	\$ 300
New 2026	CBB.02603		Auxiliary Electric Hot Water Tank Replacement	\$ 30	\$ 30
New 2026	CBB.02604		Facility Electrical Panel Upgrades	\$ 100	\$ 150
New 2026	CBB.02605		Toll Lane Bumper Lights Upgrade	\$ 50	\$ 50
New 2026	CBB.02606		Training Room A/C Unit Replacement	\$ 45	\$ 45
			CBB Projects: Subtotal	\$ 92,825	\$ 187,125
			Less: Federal Share	\$ 200	\$ 2,600
			DRPA Share of Costs	\$ 92,625	\$ 184,525
Betsy Ross Bridge - Major Capital Projects					
	BRB.01602		Painting and Steel Repairs	\$ 22,000	\$ 30,000
	BRB.01801		Administration Building Roof Replacement	\$ 2,500	\$ 3,000
	BRB.02003		Painting and Steel Rehabilitation-NJ Rt. 90 Overpasses	\$ -	\$ 6,250
	BRB.02301		Bridge Gantry Substation Cabinets	\$ 800	\$ 1,800
	BRB.02501		BRB Admin Building HVAC Replacement	\$ 150	\$ 2,300
New 2026	BRB.02601		Bearing Replacement at Piers W6, W9, and W12	\$ 250	\$ 3,250
New 2026	BRB.02602		BR3 - I-95 Interchange Improvements*	\$ 200	\$ 1,200
Betsy Ross Bridge - Operational Projects					
New 2026	BRB.02603		Admin. Building Parking Lot Rehabilitation	\$ 55	\$ 55
New 2026	BRB.02604		Admin. Building UPS Replacement	\$ 155	\$ 155
New 2026	BRB.02605		Admin. Gate #8 Replacement	\$ 15	\$ 15
New 2026	BRB.02606		PA Underbridge Access Road Lighting	\$ 105	\$ 105
	SCA.02525		Gantry Sign Electrical Improvements	\$ 20	\$ 20
	SCA.02527		Richmond Street Overpass Repairs	\$ 100	\$ 100
	SCA.02529		Storage Shed Replacement	\$ 75	\$ 75
			BRB Projects: Subtotal	\$ 26,425	\$ 48,325
			Less: Federal Share	\$ 200	\$ 1,200
			DRPA Share of Costs	\$ 26,225	\$ 47,125

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	Total (2026-2030)
Multi - or All Bridges - Major Capital Projects					
	MTB.02001		BRB & CBB Sign Structures	\$ 750	\$ 18,750
	MTB.02406		Fender & Pier Rehabilitation (WWB & BFB) Design	\$ 1,400	\$ 1,900
	MTB.02601		General Construction Services - Yearly	\$ 1,000	\$ 5,000
	MTB.02602		General Engineering Consulting Services (GEC) - Yearly	\$ 250	\$ 1,250
	MTB.02603		Program Management for Capital Projects (PMA) - Yearly	\$ 250	\$ 1,250
	MTB.02604		Rehabilitation Work Due to Biennial/In-House Inspections - Yearly	\$ 500	\$ 2,500
	MTB.02605		Roadway Resurfacing - Yearly	\$ 1,000	\$ 5,000
Multi - or All Bridges - Operational Projects					
	MTB.01804		Toll Technology	\$ 8,000	\$ 15,000
	MTB.02401		Bridge Fiber Optic Enhancement (WWB / CBB / BFB / BRB)	\$ 750	\$ 750
	MTB.02409		Next Gen Customer Service Back Office Upgrades	\$ 2,000	\$ 10,000
	MTB.02508		Toll Plaza Message Board and Lane Indicator Replacement (CBB / WWB / BFB / BRB)	\$ 800	\$ 2,100
			Multi - or All Bridges Projects: Subtotal	\$ 16,700	\$ 63,500
			Less: Federal Share	\$ -	\$ -
			DRPA Share of Costs	\$ 16,700	\$ 63,500
Facility Security - Homeland Security Projects					
	MTB.02307	MTB.32307	DRPA Cyber Security/Facility Hardening - Access Control	\$ 200	\$ 200
	MTB.02507	MTB.32507	Lindenwold Camera Replacement Phase 3	\$ 175	\$ 175
New 2026	MTB.02606	MTB.32606	PATCO Cyber Security/Facility Hardening - Access Control*	\$ 300	\$ 300
	SCT.02503	SCT.32503	Franklin Sq. New Access Control System	\$ 100	\$ 100
			Facility Security Projects: Subtotal	\$ 775	\$ 775
			Less: Federal Share	\$ 300	\$ 300
			DRPA Share of Costs	\$ 475	\$ 475
DRPA Other - Major Capital Projects					
	OTR.02007		Public Safety Training Facility	\$ 750	\$ 8,250
New 2026	OTR.02601		OPC LED Lighting Upgrades*	\$ 850	\$ 850
DRPA Other - Operational Projects					
New 2026	OTR.02602		OPC Electrical Submeter Upgrades	\$ 50	\$ 50
	OTR.02603		OPC HVAC Compressors - Yearly	\$ 25	\$ 125
New 2026	OTR.02604		OPC Rooftop HVAC Dry Cooler Replacement	\$ 200	\$ 250
	OTR.02605		OPC Window Film - Yearly	\$ 80	\$ 280
			DRPA Other: Subtotal	\$ 1,955	\$ 9,805
			Less: Federal Share	\$ 107	\$ 107
			DRPA Share of Costs	\$ 1,848	\$ 9,698

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	Total (2026-2030)
<i>PATCO - DRPA Funded - Major Capital Projects</i>					
	PTD.01908	PTD.31908	Resurfacing of Station Access Drives & Roadways	\$ 400	\$ 4,200
	PTD.01912	PTD.31912	ROW Drainage System MP 10 to 14	\$ 250	\$ 3,850
	PTD.01914	PTD.31914	PATCO Lindenwold Yard Remediation	\$ 50	\$ 150
	PTD.01915	PTD.31915	Front Street Substation Building Rehabilitation	\$ 200	\$ 200
	PTD.01916	PTD.31916	Electrical Upgrades - Ashland West Substation	\$ 500	\$ 5,500
	PTD.01917	PTD.31917	Front Street Substation Power Upgrades	\$ 200	\$ 7,200
	PTD.02009	PTD.32009	Station Platform Canopy Steel Deleading & Painting	\$ 200	\$ 950
	PTD.02212	PTD.32212	PATCO ROW & Parking Lot Drainage Resiliency	\$ 250	\$ 4,750
	PTD.02411	PTD.32411	Curb and Sidewalk Replacement	\$ 300	\$ 900
	PTD.02413	PTD.32413	Haddonfield Drainage Improvements	\$ 200	\$ 200
	PTD.02506	PTD.32506	City Hall Water Intrusion and Remediation	\$ 750	\$ 1,500
New 2026	PTD.02601	PTD.32601	Osage Culvert Rehabilitation	\$ 1,000	\$ 1,000
New 2026	PTD.02602	PTD.32602	Electrical Upgrades - NJ Substations	\$ -	\$ 8,850
New 2026	PTD.02618	PTD.32618	WRTC/ West HH Renovation and NJT Coordination*	\$ 250	\$ 1,250
	PTD.21701	PTD.31701	PATCO Roof Replacement	\$ 750	\$ 750
<i>PATCO - DRPA Funded - Operational Projects</i>					
	PTD.01808	PTD.31808	Fire Alarm Expansion	\$ 370	\$ 1,470
	PTD.02203	PTD.32203	Woodcrest Back-Up Generator	\$ 500	\$ 500
	PTD.02209	PTD.32209	Platform & Station Parking Lots - LED Lighting	\$ 200	\$ 400
	PTD.02406	PTD.32406	Shop Bridge Crane Replacement	\$ 500	\$ 1,000
	PTD.02407	PTD.32407	Lindenwold Platform Supervisor Booth	\$ 400	\$ 400
	PTD.02409	PTD.32409	Rail Car HVAC Inverter Replacement	\$ 400	\$ 800
	PTD.02412	PTD.32412	Rail Replacement of Phila. Subway Curves (Race St., Franklin Square, 9th St.)	\$ 300	\$ 3,800
	PTD.02416	PTD.32416	Truck Frame Reinforcement	\$ 500	\$ 500
New 2025	PTD.02509	PTD.32509	Lindenwold Control Tower Camera Installation	\$ 135	\$ 135
New 2026	PTD.02603	PTD.32603	Ashland East Septic System	\$ 60	\$ 60
New 2026	PTD.02605	PTD.32605	Deluge & Standpipe Upgrades	\$ 150	\$ 500
New 2026	PTD.02606	PTD.32606	Haddonfield Generator	\$ 50	\$ 900
New 2026	PTD.02607	PTD.32607	On Site Pressure Washers for Subway Stations	\$ 50	\$ 150
New 2026	PTD.02608	PTD.32608	Parts Washer and Motor Generator Electrical Upgrades	\$ 50	\$ 50
New 2026	PTD.02610	PTD.32610	Rail Car Roof Access Platform	\$ 50	\$ 50
New 2026	PTD.02611	PTD.32611	Rail Carts w/ Air Brakes	\$ 50	\$ 170
	PTD.02612	PTD.32612	Rebuild Gearboxes - Yearly	\$ 500	\$ 2,500
	PTD.02613	PTD.32613	Rebuild Traction Motors - Yearly	\$ 2,800	\$ 14,000
	PTD.02614	PTD.32614	Rebuild Transit Car Trucks - Yearly	\$ 750	\$ 3,750
New 2026	PTD.02615	PTD.32615	Stanley Vidmar Cabinets for M&S Techs	\$ 100	\$ 100
New 2026	PTD.02616	PTD.32616	Train Car Wash Water Reclaim Tank Upgrades	\$ 50	\$ 50
	PTD.02617	PTD.32617	3rd Rail Extension Plates - Yearly	\$ 200	\$ 1,000
New 2026	PTD.02619	PTD.32619	Lindenwold Diamond Crossover - Push Button Station Upgrades and Access	\$ 75	\$ 75
New 2026	PTD.02620	PTD.32620	Ashland West Generator	\$ 50	\$ 600
	SCD.02021	SCD.32021	Elevator Modernizations	\$ 50	\$ 50
	SCD.02404	SCD.32404	Escalator Gear Box	\$ 20	\$ 20
	SCD.02405	SCD.32405	Elevator Surge Suppression	\$ 75	\$ 75
	SCD.02502	SCD.32502	Design / Prototype of HVAC Temp Control Unit (TCU)	\$ 100	\$ 100
	SCD.02503	SCD.32503	ADA Web Accessibility for PATCO Website	\$ 20	\$ 20
	SCD.02505	SCD.32505	Profile Grinder	\$ 25	\$ 25
			PATCO - DRPA Funded: Subtotal	\$ 13,880	\$ 74,500
			Less: Federal Share	\$ 250	\$ 1,250
			DRPA Share of Costs	\$ 13,630	\$ 73,250

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	Total (2026-2030)
<i>PATCO - DRPA/FTA Funded - Major Capital Projects*</i>					
	PFA.01001	PFA.31001	Smoke & Fire Control, Forced Air Ventilation - 8th & Race Curve Wall	\$ 500	\$ 1,000
	PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$ 1,000	\$ 1,000
	PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$ 500	\$ 28,000
	PFA.02103	PFA.32103	PATCO Bridges Rehabilitation	\$ -	\$ 9,500
	PFA.02105	PFA.32105	PATCO Station Modernizations	\$ 500	\$ 5,000
	PFA.02106	PFA.32106	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehabilitation	\$ 1,000	\$ 23,000
	PFA.02202	PFA.32202	Track Drainage Improvements - Cuthbert & Osage	\$ 1,200	\$ 26,000
	PFA.02303	PFA.32303	Philadelphia Subway Signal Cable	\$ 800	\$ 1,200
	PTD.01502	PTD.31502	Re-opening Franklin Square	\$ 1,000	\$ 2,000
	PTD.01909	PTD.31909	Viaduct Substructure Preservation (Collingswood & Westmont)	\$ 5,000	\$ 12,200
	PTD.02007	PTD.32007	Exterior Platform Preservation	\$ -	\$ 5,600
	PTD.02016	PTD.32016	Negative Feed Power Replacement - Lindenwold Yard	\$ 200	\$ 1,500
	PTD.02211	PTD.32211	Voltage Regulators	\$ -	\$ 7,400
	PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase 2	\$ 1,000	\$ 67,000
	PTD.21702	PTD.31702	PATCO Lindenwold Shop Improvements	\$ -	\$ 9,250
	PTD.21712	PTD.31712	Subway Structure Renovation	\$ 100	\$ 18,600
	PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$ 7,000	\$ 9,000
<i>PATCO - DRPA/FTA Funded - Operational Projects*</i>					
	PFA.02601	PFA.32601	Replacement of Track Ties - Yearly	\$ 750	\$ 3,750
	PFA.02602	PFA.32602	Track Resurfacing & Profiling - Yearly	\$ 1,000	\$ 4,250
	PFA.02603	PFA.32603	Transit Enhancements - Yearly	\$ 50	\$ 250
			PATCO - DRPA/FTA Funded: Subtotal	\$ 21,600	\$ 235,500
			Less: Federal Share	\$ 15,120	\$ 164,850
			DRPA Share of Costs	\$ 6,480	\$ 70,650

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	Total (2026-2030)
<i>Technology</i>					
	SCT.02401		Enhancement of OPC WiFi	\$ 100	\$ 200
	TEP.02102	TEP.32102	AFC Device Refresh	\$ 4,500	\$ 10,000
	TEP.02203		NICE Audio Recording	\$ 175	\$ 175
	TEP.02304		Authority Copiers and Printers - 2023-2027	\$ 250	\$ 500
	TEP.02402		Network OPS Center (CBB,OPC)	\$ 100	\$ 100
	TEP.02504		DRPA Cybersecurity Enhancements	\$ 200	\$ 250
	TEP.02506	TEP.32506	PATCO New Fare Gate Pilot	\$ 1,000	\$ 5,000
	TEP.02508		SAP S4 Hana Upgrade	\$ -	\$ 1,250
New 2026	TEP.02601		Network Improvements - Yearly	\$ 1,500	\$ 6,500
New 2026	TEP.02602		PATCO I.S. Closet Relocation	\$ -	\$ 1,000
	TEP.02603		Public Safety Car Laptop Refresh - Yearly	\$ 50	\$ 250
	TEP.02604		Public Safety Car Modem Upgrade - Yearly	\$ 50	\$ 250
New 2026	TEP.02605		Windows 11 Upgrade	\$ 200	\$ 350
New 2026	TEP.02606	TEP.32606	PATCO Parking Management System	\$ 500	\$ 5,500
	TEP.02607		E-Z Pass Transponders - Yearly	\$ 1,000	\$ 1,600
	TEP.02608		Authority-Wide 800MHz Radio Upgrade - Yearly	\$ 275	\$ 1,275
			Technology: Subtotal	\$ 9,900	\$ 34,200
			Less: Federal Share	\$ -	\$ -
			DRPA Share of Costs	\$ 9,900	\$ 34,200
			Schedule V: Vehicles and Equipment	\$ 2,898	\$ 2,898
			Total DRPA Capital Program	\$ 189,117	\$ 804,882

* Denotes projects with additional funding streams

DELAWARE RIVER PORT AUTHORITY
2026 CAPITAL BUDGET
SCHEDULE V: VEHICLES AND EQUIPMENT
(Rounded to the Nearest Thousandth)

New Item	DRPA WBS	Description	2026
<i>Track-Mounted & Off-Road Cranes (PATCO)</i>			
New 2026	SCV.56726	Rail Road Excavator (PATCO)	\$ 1,000,000
	SCV.58425	Pettibone Rail Loader	\$ 510,000
		Track-Mounted & Off-Road Cranes: Subtotal	\$ 1,510,000
<i>F150, F250, F350 & F550 Pick-up Trucks (DRPA & PATCO)</i>			
	SCV.09125	F150 Crew Cab (Truck Enforcement)	\$ 60,000
New 2026	SCV.40626	Ford Ranger (BFB Maint. Foreman)	\$ 40,000
New 2026	SCV.41026	F350 Pick-Up Truck (BFB MAP)	\$ 80,000
	SCV.53025	F350 Crew Cab (PATCO)	\$ 60,000
New 2026	SCV.53026	F250 Pick-up Truck (PATCO-Track)	\$ 65,000
New 2026	SCV.53326	F250 Pick-up Truck (PATCO- Track)	\$ 65,000
	SCV.53425	F350 Crew Cab (PATCO)	\$ 60,000
		F-250, F350 & F550 Pick-Up Trucks: Subtotal	\$ 430,000
<i>Staff Cars (DRPA)</i>			
	SCV.10725	Transit 150 Van (IS)	\$ 60,000
	SCV.56025	Transit 150 Van (PATCO Fare Collection)	\$ 55,000
	SCV.60325	Small Pickup	\$ 38,000
		Staff Cars: Subtotal	\$ 153,000
<i>Public Safety Patrol Vehicles (DRPA)</i>			
New 2026	SCV.00526	Public Safety - Staff Vehicle	\$ 57,000
	SCV.00925	Public Safety - Staff	\$ 53,000
	SCV.01125	Public Safety - Staff	\$ 53,000
	SCV.03025	Public Safety - Patrol	\$ 63,000
New 2026	SCV.03026	Public Safety - Patrol Vehicle	\$ 67,000
	SCV.05025	Public Safety - Patrol	\$ 63,000
		Public Safety Vehicles: Subtotal	\$ 356,000
<i>Equipment (Fleet)</i>			
New 2026	SCV.25326	12" Milling Head (WWB)	\$ 30,000
New 2026	SCV.27526	Stand on Mower (BRB)	\$ 12,000
New 2026	SCV.47926	Tow Behind Arrowboard (BFB)	\$ 21,000
New 2026	SCV.65626	Forklift (WWB)	\$ 65,000
New 2026	SCV.68426	UTV (WWB)	\$ 25,000
<i>Equipment (BFB)</i>			
New 2026	SCV.02601	Dustless Blasting DB800 Mobile S Pro (BFB)	\$ 95,000
New 2026	SCV.02602	Metal Shop Band Saw (BFB)	\$ 20,500
<i>Equipment (WWB)</i>			
New 2026	SCV.02603	36" Concrete Saw (WWB)	\$ 35,000
New 2026	SCV.02604	Metal Shop Band Saw (WWB)	\$ 75,000
New 2026	SCV.02605	Variable Length Barrier Wall Block (WWB)	\$ 70,000
		Equipment: Subtotal	\$ 448,500
		PATCO Vehicles Subtotal:	\$ 1,510,000
		DRPA Vehicles Subtotal:	\$ 939,000
		Equipment Subtotal:	\$ 448,500
		Total DRPA Capital Program	\$ 2,897,500

DELAWARE RIVER PORT AUTHORITY
2026 Capital Budget
As of 1/1/2026
Estimated Project Cost (\$000's)

	2026	2027	2028	2029	2030	Total Budget (2026 - 2030)
Benjamin Franklin Bridge	\$5,900	\$32,175	\$40,800	\$27,700	\$27,000	\$133,575
Walt Whitman Bridge	\$12,436	\$10,400	\$30,300	\$57,850	\$74,000	\$184,986
Commodore Barry Bridge	\$92,625	\$59,250	\$31,350	\$650	\$650	\$184,525
Betsy Ross Bridge	\$26,225	\$10,650	\$2,250	\$4,000	\$4,000	\$47,125
Multi-Bridges or All Facilities	\$16,700	\$10,050	\$8,750	\$14,500	\$13,500	\$63,500
Facility Security	\$475	\$0	\$0	\$0	\$0	\$475
DRPA Other	\$1,848	\$3,155	\$3,105	\$1,565	\$25	\$9,698
PATCO	\$20,110	\$26,120	\$28,565	\$40,340	\$28,765	\$143,900
Technology	\$9,900	\$13,050	\$7,250	\$2,250	\$1,750	\$34,200
Schedule V	\$2,898	\$0	\$0	\$0	\$0	\$2,898
Total Capital Program*	\$189,117	\$164,850	\$152,370	\$148,855	\$149,690	\$804,882

* Net of Federal/State Funding

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
			Benjamin Franklin Bridge - Major Capital Projects						
	BFB.01701	BFB.31701	Masonry Rehabilitation - NJ Anchorage	\$ 500	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ 12,500
	BFB.01903		Camden Fourth Street Vehicular Underpass	\$ 750	\$ 750	\$ 250	\$ 5,000	\$ 5,000	\$ 11,750
	BFB.01906		Admin Building Air Handlers (2/2A/3)	\$ -	\$ 800	\$ 450	\$ -	\$ -	\$ 1,250
	BFB.01908		Camden Tower Elevator	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ 700
	BFB.01910	BFB.31910	Suspension Spans Rehabilitation	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250
	BFB.02102		Eastbound Operational Improvements*	\$ 250	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,450
	BFB.02103	BFB.32103	Deck Resurfacing and Finger Joint Rehabilitation*	\$ 5,250	\$ 35,500	\$ 30,000	\$ 5,000	\$ -	\$ 75,750
	BFB.02302	BFB.32302	Approach Spans Rehabilitation - Painting, Steel Repairs, Maintenance Walkway	\$ 50	\$ 500	\$ 1,000	\$ 5,000	\$ 10,000	\$ 16,550
	BFB.02502		BFB Under-Bridge Lighting Transformers	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ 550
New 2026	BFB.02601		LED Lighting Upgrades - Admin and Maint. Buildings*	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250
New 2026	BFB.02602		Masonry Rehabilitation - PA Anchorage	\$ -	\$ -	\$ 1,500	\$ 6,000	\$ 3,000	\$ 10,500
New 2026	BFB.02603		BFB Fender and Pier W1 Rehabilitation*	\$ -	\$ -	\$ 1,500	\$ 10,000	\$ 15,000	\$ 26,500
	SCA.02511		Admin Building Boiler Room Upgrades	\$ 150	\$ 500	\$ -	\$ -	\$ -	\$ 650
			Benjamin Franklin Bridge - Operational Projects						
	BFB.01907		Annex Bldg. Air Handlers	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80
	BFB.02501		Moveable Platform Drive/ Trolley Wheel	\$ 700	\$ 700	\$ 700	\$ -	\$ -	\$ 2,100
New 2026	BFB.02604		Anchorage Concrete Floor Rehabilitation	\$ 150	\$ 50	\$ -	\$ -	\$ -	\$ 200
New 2026	BFB.02605		Anchorage Stair Replacement	\$ 100	\$ 75	\$ -	\$ -	\$ -	\$ 175
New 2026	BFB.02606		Anchorage Stair Tower Retaining Walls	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 65
New 2026	BFB.02607		Hazardous Gas / Material Storage Pad	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 45
New 2026	BFB.02608		Anchorage Exterior Drain Pipe Replacement	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ 70
New 2026	BFB.02609		Anchorage Interior Lighting Replacement	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
	SCA.02501	SCA.32501	Footwalk Decorative Handrail Casting Replacement	\$ 150	\$ 50	\$ -	\$ -	\$ -	\$ 200
	SCA.02505	SCA.32505	Footwalk Lighting Wiring Harness Upgrade	\$ 100	\$ 50	\$ -	\$ -	\$ -	\$ 150
	SCA.02506		NJ 5TH Street Toll Security Gates	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75
	SCA.02510		PA/NJ Tower Lantern LED Lighting Upgrade	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 20
	SCA.02512		BFB Equipment Monitoring for Tri M	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 155
	SCB.02501		Stanley Vidmar Cabinets - Maint/Electrical Shops	\$ 165	\$ -	\$ -	\$ -	\$ -	\$ 165
			BFB Projects: Subtotal	\$ 9,925	\$ 46,175	\$ 41,400	\$ 31,700	\$ 33,000	\$ 162,200
			Less: Federal Share	\$ 4,025	\$ 14,000	\$ 600	\$ 4,000	\$ 6,000	\$ 28,625
			DRPA Share of Costs	\$ 5,900	\$ 32,175	\$ 40,800	\$ 27,700	\$ 27,000	\$ 133,575

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
			Walt Whitman Bridge - Major Capital Projects						
	WWB.01503		Corridor Rehabilitation at I-76 - PA Approach	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
	WWB.01707		Cable Investigation & Dehumidification	\$ -	\$ 1,500	\$ 5,000	\$ 15,000	\$ 15,000	\$ 36,500
	WWB.01904		Air Handler Replacement - Admin. Bldg. & Toll Plaza	\$ 50	\$ 500	\$ 950	\$ -	\$ -	\$ 1,500
	WWB.02004		PA Substations Rehabilitation	\$ 4,000	\$ 1,000	\$ 100	\$ -	\$ -	\$ 5,100
	WWB.02005		Administration Building Sprinkler System Upgrades	\$ -	\$ 100	\$ 500	\$ 750	\$ -	\$ 1,350
	WWB.02301		PA Approach De-leading & Painting	\$ 50	\$ 200	\$ 500	\$ 5,000	\$ 5,000	\$ 10,750
	WWB.02302		Tower Link Rehabilitation - Phase 2	\$ 4,000	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ 9,000
	WWB.02303		I-76 Over E-95 Resiliency Improvements	\$ -	\$ 250	\$ 250	\$ 1,100	\$ 1,000	\$ 2,600
	WWB.02305		Approach Spans Joint Rehabilitation	\$ 250	\$ 200	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,450
	WWB.02405		Bridge Hardening - WWB	\$ -	\$ 250	\$ 500	\$ 1,500	\$ 2,000	\$ 4,250
	WWB.02601		Standpipe Replacement	\$ -	\$ 500	\$ 1,500	\$ 1,500	\$ 5,000	\$ 8,500
New 2026	WWB.02602		WWB Fender and Pier W1 Rehabilitation*	\$ -	\$ 3,000	\$ 25,000	\$ 50,000	\$ 70,000	\$ 148,000
New 2026	WWB.02603		Anchorage Drainage Rehabilitation	\$ -	\$ -	\$ 350	\$ -	\$ 1,000	\$ 1,350
			Walt Whitman Bridge - Operational Projects						
	SCA.02405		PA Inlet & Drainage Rehabilitation	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 135
	SCA.02412		Sanitary Pump System Replacement Admin Bldg.	\$ 165	\$ -	\$ -	\$ -	\$ -	\$ 165
	SCA.02515		WWB Roadway Sign & Structure Rehabilitation	\$ 145	\$ -	\$ -	\$ -	\$ -	\$ 145
	WWB.01804		PA Substructure Preservation	\$ 650	\$ 650	\$ 650	\$ -	\$ -	\$ 1,950
	WWB.01905		Finger Joint Rehabilitation	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ 350
	WWB.02304		Right of Way Improvements - Fencing*	\$ 350	\$ 100	\$ -	\$ -	\$ -	\$ 450
	WWB.02404		WWB Electronic Surveillance System Replacement & Enhancement*	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ 550
	WWB.02501		NJ Substructure Preservation	\$ 195	\$ 250	\$ -	\$ -	\$ -	\$ 445
	WWB.02502		Toll Booth and Toll House Rehabilitation	\$ 350	\$ 100	\$ -	\$ -	\$ -	\$ 450
New 2026	WWB.02604		Abutment Erosion Control Rehabilitation	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ 120
New 2026	WWB.02605		Barrier Wall Rehabilitation	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ 110
New 2026	WWB.02606		Expressway Directional Indicator Light Replacement	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ 85
New 2026	WWB.02607		Maintenance Bldg. A/C Replacement	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 45
New 2026	WWB.02608		NJ Inlet & Drainage Rehabilitation	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 135
New 2026	WWB.02609		NJ Verizon Bldg. A/C Replacement	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 45
New 2026	WWB.02610		PA Approach Deck Rehabilitation	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
New 2026	WWB.02611		PA Anchorage Radio Room A/C Replacement	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75
New 2026	WWB.02612		Police Garage Air Compressor Replacement and Relocation	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
New 2026	WWB.02613		Toll Plaza P-3 Substation A/C Replacement	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 45
			WWB Projects: Subtotal	\$ 12,950	\$ 11,600	\$ 40,300	\$ 77,850	\$ 102,000	\$ 244,700
			Less: Federal Share	\$ 514	\$ 1,200	\$ 10,000	\$ 20,000	\$ 28,000	\$ 59,714
			DRPA Share of Costs	\$ 12,436	\$ 10,400	\$ 30,300	\$ 57,850	\$ 74,000	\$ 184,986

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
			Commodore Barry Bridge - Major Capital Projects						
	CBB.02401		Deck Replacement Phase 1 *	\$ 250	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,250
	CBB.02405		Deleading and Repainting	\$ 90,000	\$ 55,000	\$ 28,000	\$ -	\$ -	\$ 173,000
	CBB.02406		CBB Weld Investigation and Steel Remediation	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
New 2026	CBB.02601		Fiber Remediation	\$ 150	\$ 200	\$ -	\$ -	\$ -	\$ 350
New 2026	CBB.02602		Rt. 130 Overpass Rehabilitation	\$ 500	\$ 3,000	\$ 2,500	\$ -	\$ -	\$ 6,000
			Commodore Barry Bridge - Operational Projects						
	CBB.02402		NJ Electrical Feeder	\$ 250	\$ 250	\$ 200			\$ 700
	CBB.02404		Bridge Deck Rehabilitation	\$ 750	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,750
	CBB.02501		NJ Light Poles and Transformer Bases Upgrade	\$ 200	\$ 100	\$ -	\$ -	\$ -	\$ 300
New 2026	CBB.02603		Auxiliary Electric Hot Water Tank Replacement	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30
New 2026	CBB.02604		Facility Electrical Panel Upgrades	\$ 100	\$ 50	\$ -	\$ -	\$ -	\$ 150
New 2026	CBB.02605		Toll Lane Bumper Lights Upgrade	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
New 2026	CBB.02606		Training Room A/C Unit Replacement	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 45
			CBB Projects: Subtotal	\$ 92,825	\$ 59,850	\$ 31,950	\$ 1,250	\$ 1,250	\$ 187,125
			Less: Federal Share	\$ 200	\$ 600	\$ 600	\$ 600	\$ 600	\$ 2,600
			DRPA Share of Costs	\$ 92,625	\$ 59,250	\$ 31,350	\$ 650	\$ 650	\$ 184,525
			Betsy Ross Bridge - Major Capital Projects						
	BRB.01602		Painting and Steel Repairs	\$ 22,000	\$ 8,000	\$ -	\$ -	\$ -	\$ 30,000
	BRB.01801		Administration Building Roof Replacement	\$ 2,500	\$ 500	\$ -	\$ -	\$ -	\$ 3,000
	BRB.02003		Painting and Steel Rehabilitation-NJ Rt. 90 Overpasses	\$ -	\$ -	\$ 250	\$ 2,000	\$ 4,000	\$ 6,250
	BRB.02301		Bridge Gantry Substation Cabinets	\$ 800	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,800
	BRB.02501		BRB Admin Building HVAC Replacement	\$ 150	\$ 150	\$ 1,000	\$ 1,000	\$ -	\$ 2,300
New 2026	BRB.02601		Bearing Replacement at Piers W6, W9, and W12	\$ 250	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 3,250
New 2026	BRB.02602		BR3 - I-95 Interchange Improvements*	\$ 200	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,200
			Betsy Ross Bridge - Operational Projects						
New 2026	BRB.02603		Admin. Building Parking Lot Rehabilitation	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 55
New 2026	BRB.02604		Admin. Building UPS Replacement	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 155
New 2026	BRB.02605		Admin. Gate #8 Replacement	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 15
New 2026	BRB.02606		PA Underbridge Access Road Lighting	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ 105
	SCA.02525		Gantry Sign Electrical Improvements	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 20
	SCA.02527		Richmond Street Overpass Repairs	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
	SCA.02529		Storage Shed Replacement	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75
			BRB Projects: Subtotal	\$ 26,425	\$ 10,900	\$ 2,500	\$ 4,250	\$ 4,250	\$ 48,325
			Less: Federal Share	\$ 200	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,200
			DRPA Share of Costs	\$ 26,225	\$ 10,650	\$ 2,250	\$ 4,000	\$ 4,000	\$ 47,125

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
			Multi - or All Bridges - Major Capital Projects						
	MTB.02001		BRB & CBB Sign Structures	\$ 750	\$ 750	\$ 250	\$ 8,500	\$ 8,500	\$ 18,750
	MTB.02406		Fender & Pier Rehabilitation (WWB & BFB) Design	\$ 1,400	\$ 500	\$ -	\$ -	\$ -	\$ 1,900
	MTB.02601		General Construction Services - Yearly	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000
	MTB.02602		General Engineering Consulting Services (GEC) - Yearly	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,250
	MTB.02603		Program Management for Capital Projects (PMA) - Yearly	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,250
	MTB.02604		Rehabilitation Work Due to Biennial/In-House Inspections - Yearly	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
	MTB.02605		Roadway Resurfacing - Yearly	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000
			Multi - or All Bridges - Operational Projects						
	MTB.01804		Toll Technology	\$ 8,000	\$ 3,000	\$ 3,000	\$ 1,000	\$ -	\$ 15,000
	MTB.02401		Bridge Fiber Optic Enhancement (WWB / CBB / BFB / BRB)	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750
	MTB.02409		Next Gen Customer Service Back Office Upgrades	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 10,000
	MTB.02508		Toll Plaza Message Board and Lane Indicator Replacement (CBB / WWB / BFB / BRB)	\$ 800	\$ 800	\$ 500	\$ -	\$ -	\$ 2,100
			Multi - or All Bridges Projects: Subtotal	\$ 16,700	\$ 10,050	\$ 8,750	\$ 14,500	\$ 13,500	\$ 63,500
			Less: Federal Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			DRPA Share of Costs	\$ 16,700	\$ 10,050	\$ 8,750	\$ 14,500	\$ 13,500	\$ 63,500
			Facility Security - Homeland Security Projects						
	MTB.02307	MTB.32307	DRPA Cyber Security/Facility Hardening - Access Control	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
	MTB.02507	MTB.32507	Lindenwold Camera Replacement Phase 3	\$ 175	\$ -	\$ -	\$ -	\$ -	\$ 175
New 2026	MTB.02606	MTB.32606	PATCO Cyber Security/Facility Hardening - Access Control*	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
	SCT.02503	SCT.32503	Franklin Sq. New Access Control System	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
			Facility Security Projects: Subtotal	\$ 775	\$ -	\$ -	\$ -	\$ -	\$ 775
			Less: Federal Share	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
			DRPA Share of Costs	\$ 475	\$ -	\$ -	\$ -	\$ -	\$ 475
			DRPA Other - Major Capital Projects						
New 2026	OTR.02007		Public Safety Training Facility	\$ 750	\$ 3,000	\$ 3,000	\$ 1,500	\$ -	\$ 8,250
	OTR.02601		OPC LED Lighting Upgrades*	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ 850
			DRPA Other - Operational Projects						
New 2026	OTR.02602		OPC Electrical Submeter Upgrades	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
	OTR.02603		OPC HVAC Compressors - Yearly	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 125
New 2026	OTR.02604		OPC Rooftop HVAC Dry Cooler Replacement	\$ 200	\$ 50	\$ -	\$ -	\$ -	\$ 250
	OTR.02605		OPC Window Film - Yearly	\$ 80	\$ 80	\$ 80	\$ 40	\$ -	\$ 280
			DRPA Other: Subtotal	\$ 1,955	\$ 3,155	\$ 3,105	\$ 1,565	\$ 25	\$ 9,805
			Less: Federal Share	\$ 107	\$ -	\$ -	\$ -	\$ -	\$ 107
			DRPA Share of Costs	\$ 1,848	\$ 3,155	\$ 3,105	\$ 1,565	\$ 25	\$ 9,698

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
			PATCO - DRPA Funded - Major Capital Projects						
	PTD.01908	PTD.31908	Resurfacing of Station Access Drives & Roadways	\$ 400	\$ 950	\$ 950	\$ 950	\$ 950	\$ 4,200
	PTD.01912	PTD.31912	ROW Drainage System MP 10 to 14	\$ 250	\$ 900	\$ 900	\$ 900	\$ 900	\$ 3,850
	PTD.01914	PTD.31914	PATCO Lindenwold Yard Remediation	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ 150
	PTD.01915	PTD.31915	Front Street Substation Building Rehabilitation	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
	PTD.01916	PTD.31916	Electrical Upgrades - Ashland West Substation	\$ 500	\$ 1,000	\$ 2,000	\$ 2,000	\$ -	\$ 5,500
	PTD.01917	PTD.31917	Front Street Substation Power Upgrades	\$ 200	\$ 500	\$ 500	\$ 3,000	\$ 3,000	\$ 7,200
	PTD.02009	PTD.32009	Station Platform Canopy Steel Deleading & Painting	\$ 200	\$ 250	\$ 250	\$ 250	\$ -	\$ 950
	PTD.02212	PTD.32212	PATCO ROW & Parking Lot Drainage Resiliency	\$ 250	\$ 750	\$ 250	\$ 1,000	\$ 2,500	\$ 4,750
	PTD.02411	PTD.32411	Curb and Sidewalk Replacement	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ 900
	PTD.02413	PTD.32413	Haddonfield Drainage Improvements	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
	PTD.02506	PTD.32506	City Hall Water Intrusion and Remediation	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ 1,500
New 2026	PTD.02601	PTD.32601	Osage Culvert Rehabilitation	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
New 2026	PTD.02602	PTD.32602	Electrical Upgrades - NJ Substations	\$ -	\$ 100	\$ 750	\$ 3,000	\$ 5,000	\$ 8,850
New 2026	PTD.02618	PTD.32618	WRTC/ West HH Renovation and NJT Coordination*	\$ 250	\$ 500	\$ 500	\$ -	\$ -	\$ 1,250
	PTD.21701	PTD.31701	PATCO Roof Replacement	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
			PATCO - DRPA Funded - Operational Projects						
	PTD.01808	PTD.31808	Fire Alarm Expansion	\$ 370	\$ 275	\$ 275	\$ 275	\$ 275	\$ 1,470
	PTD.02203	PTD.32203	Woodcrest Back-Up Generator	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
	PTD.02209	PTD.32209	Platform & Station Parking Lots - LED Lighting	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ 400
	PTD.02406	PTD.32406	Shop Bridge Crane Replacement	\$ 500	\$ 250	\$ 250	\$ -	\$ -	\$ 1,000
	PTD.02407	PTD.32407	Lindenwold Platform Supervisor Booth	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 400
	PTD.02409	PTD.32409	Rail Car HVAC Inverter Replacement	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ 800
	PTD.02412	PTD.32412	Rail Replacement of Phila. Subway Curves (Race St., Franklin Square, 9th St.)	\$ 300	\$ 750	\$ 750	\$ 1,000	\$ 1,000	\$ 3,800
	PTD.02416	PTD.32416	Truck Frame Reinforcement	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
New 2025	PTD.02509	PTD.32509	Lindenwold Control Tower Camera Installation	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 135
New 2026	PTD.02603	PTD.32603	Ashland East Septic System	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ 60
New 2026	PTD.02605	PTD.32605	Deluge & Standpipe Upgrades	\$ 150	\$ 200	\$ 150	\$ -	\$ -	\$ 500
New 2026	PTD.02606	PTD.32606	Haddonfield Generator	\$ 50	\$ 850	\$ -	\$ -	\$ -	\$ 900
New 2026	PTD.02607	PTD.32607	On Site Pressure Washers for Subway Stations	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ 150
New 2026	PTD.02608	PTD.32608	Parts Washer and Motor Generator Electrical Upgrades	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
New 2026	PTD.02610	PTD.32610	Rail Car Roof Access Platform	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
New 2026	PTD.02611	PTD.32611	Rail Carts w/ Air Brakes	\$ 50	\$ 120	\$ -	\$ -	\$ -	\$ 170
	PTD.02612	PTD.32612	Rebuild Gearboxes - Yearly	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
	PTD.02613	PTD.32613	Rebuild Traction Motors - Yearly	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 14,000
	PTD.02614	PTD.32614	Rebuild Transit Car Trucks - Yearly	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,750
New 2026	PTD.02615	PTD.32615	Stanley Vidmar Cabinets for M&S Techs	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
New 2026	PTD.02616	PTD.32616	Train Car Wash Water Reclaim Tank Upgrades	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
	PTD.02617	PTD.32617	3rd Rail Extension Plates - Yearly	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 1,000
New 2026	PTD.02619	PTD.32619	Lindenwold Diamond Crossover - Push Button Station Upgrades and Access	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75
New 2026	PTD.02620	PTD.32620	Ashland West Generator	\$ 50	\$ 550	\$ -	\$ -	\$ -	\$ 600
	SCD.02021	SCD.32021	Elevator Modernizations	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
	SCD.02404	SCD.32404	Escalator Gear Box	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 20
	SCD.02405	SCD.32405	Elevator Surge Suppression	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75
	SCD.02502	SCD.32502	Design / Prototype of HVAC Temp Control Unit (TCU)	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
	SCD.02503	SCD.32503	ADA Web Accessibility for PATCO Website	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 20
	SCD.02505	SCD.32505	Profile Grinder	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25
			PATCO - DRPA Funded: Subtotal	\$ 13,880	\$ 13,945	\$ 12,175	\$ 16,625	\$ 17,875	\$ 74,500
			Less: Federal Share	\$ 250	\$ 500	\$ 500	\$ -	\$ -	\$ 1,250
			DRPA Share of Costs	\$ 13,630	\$ 13,445	\$ 11,675	\$ 16,625	\$ 17,875	\$ 73,250

* Denotes projects with additional funding streams

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
PATCO - DRPA/FTA Funded - Major Capital Projects*									
	PFA.01001	PFA.31001	Smoke & Fire Control, Forced Air Ventilation - 8th & Race Curve Wall	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 1,000
	PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
	PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$ 1,500	\$ 1,500	\$ 6,000	\$ 12,000	\$ 8,000	\$ 28,000
	PFA.02103	PFA.32103	PATCO Bridges Rehabilitation	\$ -	\$ 500	\$ 1,000	\$ 4,000	\$ 4,000	\$ 9,500
	PFA.02105	PFA.32105	PATCO Station Modernizations	\$ 500	\$ 2,500	\$ 2,000	\$ -	\$ -	\$ 5,000
	PFA.02106	PFA.32106	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehabilitation	\$ 1,000	\$ 6,000	\$ 8,000	\$ 8,000	\$ -	\$ 23,000
	PFA.02202	PFA.32202	Track Drainage Improvements - Cuthbert & Osage	\$ 1,200	\$ 800	\$ 9,500	\$ 9,500	\$ 5,000	\$ 26,000
	PFA.02303	PFA.32303	Philadelphia Subway Signal Cable	\$ 800	\$ 400	\$ -	\$ -	\$ -	\$ 1,200
	PTD.01502	PTD.31502	Re-opening Franklin Square	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 2,000
	PTD.01909	PTD.31909	Viaduct Substructure Preservation (Collingswood & Westmont)	\$ 5,000	\$ 5,600	\$ 1,600	\$ -	\$ -	\$ 12,200
	PTD.02007	PTD.32007	Exterior Platform Preservation	\$ -	\$ 600	\$ 1,000	\$ 2,000	\$ 2,000	\$ 5,600
	PTD.02016	PTD.32016	Negative Feed Power Replacement - Lindenwold Yard	\$ 200	\$ 1,300	\$ -	\$ -	\$ -	\$ 1,500
	PTD.02211	PTD.32211	Voltage Regulators	\$ -	\$ -	\$ 3,400	\$ 4,000	\$ -	\$ 7,400
	PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase 2	\$ 1,000	\$ 16,000	\$ 16,000	\$ 24,000	\$ 10,000	\$ 67,000
	PTD.21702	PTD.31702	PATCO Lindenwold Shop Improvements	\$ -	\$ 250	\$ 1,000	\$ 4,000	\$ 4,000	\$ 9,250
	PTD.21712	PTD.31712	Subway Structure Renovation	\$ 100	\$ 1,500	\$ 5,000	\$ 10,000	\$ 2,000	\$ 18,600
	PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$ 7,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 9,000
PATCO - DRPA/FTA Funded - Operational Projects*									
	PFA.02601	PFA.32601	Replacement of Track Ties - Yearly	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,750
	PFA.02602	PFA.32602	Track Resurfacing & Profiling - Yearly	\$ 1,000	\$ 1,000	\$ 1,000	\$ 750	\$ 500	\$ 4,250
	PFA.02603	PFA.32603	Transit Enhancements - Yearly	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 250
			PATCO - DRPA/FTA Funded: Subtotal	\$ 21,600	\$ 42,250	\$ 56,300	\$ 79,050	\$ 36,300	\$ 235,500
			Less: Federal Share	\$ 15,120	\$ 29,575	\$ 39,410	\$ 55,335	\$ 25,410	\$ 164,850
			DRPA Share of Costs	\$ 6,480	\$ 12,675	\$ 16,890	\$ 23,715	\$ 10,890	\$ 70,650

* Denotes projects with additional funding streams

**Delaware River Port Authority
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New Item	DRPA WBS	PATCO WBS	Description	2026	2027	2028	2029	2030	Total
			Technology						
	SCT.02401		Enhancement of OPC WiFi	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ 200
	TEP.02102	TEP.32102	AFC Device Refresh	\$ 4,500	\$ 4,000	\$ 1,500	\$ -	\$ -	\$ 10,000
	TEP.02203		NICE Audio Recording	\$ 175	\$ -	\$ -	\$ -	\$ -	\$ 175
	TEP.02304		Authority Copiers and Printers - 2023-2027	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ 500
	TEP.02402		Network OPS Center (CBB,OPC)	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
	TEP.02504		DRPA Cybersecurity Enhancements	\$ 200	\$ 50	\$ -	\$ -	\$ -	\$ 250
	TEP.02506	TEP.32506	PATCO New Fare Gate Pilot	\$ 1,000	\$ 3,000	\$ 1,000	\$ -	\$ -	\$ 5,000
	TEP.02508		SAP S4 Hana Upgrade	\$ -	\$ 250	\$ 500	\$ 500	\$ -	\$ 1,250
New 2026	TEP.02601		Network Improvements - Yearly	\$ 1,500	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 6,500
New 2026	TEP.02602		PATCO I.S. Closet Relocation	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 1,000
	TEP.02603		Public Safety Car Laptop Refresh - Yearly	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 250
	TEP.02604		Public Safety Car Modem Upgrade - Yearly	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 250
New 2026	TEP.02605		Windows 11 Upgrade	\$ 200	\$ 150	\$ -	\$ -	\$ -	\$ 350
New 2026	TEP.02606	TEP.32606	PATCO Parking Management System	\$ 500	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ 5,500
	TEP.02607		E-Z Pass Transponders - Yearly	\$ 1,000	\$ 150	\$ 150	\$ 150	\$ 150	\$ 1,600
	TEP.02608		Authority-Wide 800MHz Radio Upgrade - Yearly	\$ 275	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,275
			Technology: Subtotal	\$ 9,900	\$ 13,050	\$ 7,250	\$ 2,250	\$ 1,750	\$ 34,200
			Less: Federal Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			DRPA Share of Costs	\$ 9,900	\$ 13,050	\$ 7,250	\$ 2,250	\$ 1,750	\$ 34,200
			Schedule V: Vehicles and Equipment	\$ 2,898	\$ -	\$ -	\$ -	\$ -	\$ 2,898
			Total DRPA Capital Program	\$ 189,117	\$ 164,850	\$ 152,370	\$ 148,855	\$ 149,690	\$ 804,882

* Denotes projects with additional funding streams