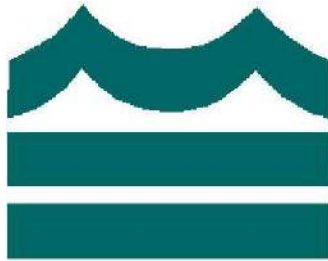


Delaware River Port Authority

2025 Capital Program



January 1, 2025

DELAWARE RIVER PORT AUTHORITY

2025 Capital Budget

As of 1/1/2025

Estimated Project Cost (\$000's)

	2025	Total Budget (2025-2029)
Benjamin Franklin Bridge	\$20,425	\$166,500
Walt Whitman Bridge	\$9,900	\$74,400
Commodore Barry Bridge	\$43,750	\$235,350
Betsy Ross Bridge	\$26,800	\$69,950
Multi-Bridges or All Facilities	\$19,250	\$87,150
Facility Security	\$2,705	\$9,405
DRPA Other	\$2,810	\$9,760
PATCO	\$29,340	\$116,160
Technology	\$12,630	\$25,065
All Schedules (A, B, D, T, V)	\$7,991	\$7,991
Total Capital Program	\$175,601	\$801,731

* Net of Federal/State Funding

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	Total (2025-2029)
<i>Benjamin Franklin Bridge</i>					
	BFB.01701		Masonry Rehabilitation	\$ 6,000	\$ 23,000
	BFB.01903		Camden Fourth Street Vehicular Underpass	\$ 50	\$ 4,550
	BFB.01906		Admin Building Air Handlers (2/2A/3)	\$ 250	\$ 800
	BFB.01907		Annex Bldg. Air Handlers	\$ 250	\$ 1,250
	BFB.01908		Camden Tower Elevator	\$ -	\$ 650
	BFB.01910	BFB.31910	Suspension Spans Rehabilitation	\$ 10,000	\$ 10,000
	BFB.02102		Eastbound Operational Improvements	\$ 400	\$ 11,100
	BFB.02103	BFB.32103	Deck Resurfacing and Finger Joint Rehabilitation	\$ 3,000	\$ 98,000
	BFB.02202		Maintenance Building Boiler	\$ 300	\$ 300
	BFB.02302	BFB.32302	Approach Spans Rehabilitation - Painting, Steel Repairs, Maintenance Walkway	\$ 300	\$ 25,100
	BFB.02401		BFB Admin Building Upgrades	\$ 500	\$ 500
	BFB.02501		Moveable Platform Drive/ Trolley Wheel	\$ 1,000	\$ 8,000
New Item 2025	BFB.02502		BFB Under-Bridge Lighting Transformers	\$ 500	\$ 500
			BFB Projects: Subtotal	\$ 22,550	\$ 183,750
			Less: Federal Share	\$ 2,125	\$ 17,250
			DRPA Share of Costs	\$ 20,425	\$ 166,500
<i>Walt Whitman Bridge</i>					
	WWB.01503		Corridor Rehabilitation at I76 - PA Approach	\$ 50	\$ 50
	WWB.01707		Cable Investigation & Dehumidification	\$ 500	\$ 18,500
	WWB.01804		PA Substructure Preservation	\$ 750	\$ 3,000
	WWB.01904		Air Handler Replacement - Admin. Bldg. & Toll Plaza	\$ 50	\$ 1,500
	WWB.01905		Finger Joint Rehabilitation	\$ 600	\$ 600
	WWB.02004		PA Substations Rehabilitation	\$ 1,500	\$ 5,500
	WWB.02005		Administration Building Sprinkler System Upgrades	\$ -	\$ 1,350
	WWB.02301		PA Approach De-leading & Painting	\$ 50	\$ 10,750
	WWB.02302		Tower Link Rehabilitation - Phase 2	\$ 5,000	\$ 14,500
	WWB.02303		I-76 Over I-95 Resiliency Improvements	\$ 100	\$ 2,600
	WWB.02304		Right of Way Improvements	\$ 100	\$ 2,850
	WWB.02305		Approach Spans Joint Rehabilitation	\$ 250	\$ 10,500
	WWB.02402		Bridge Speed Sign Replacement	\$ 450	\$ 450
	WWB.02403		Bridge LUS Indicator Replacement	\$ 250	\$ 250
New Item 2025	WWB.02501		NJ Substructure Preservation	\$ -	\$ 1,550
New Item 2025	WWB.02502		Toll Booth and Toll House Rehabilitation	\$ 250	\$ 450
			WWB Projects: Subtotal	\$ 9,900	\$ 74,400
			Less: Federal Share	\$ -	\$ -
			DRPA Share of Costs	\$ 9,900	\$ 74,400
<i>Commodore Barry Bridge</i>					
	CBB.02101		Roadway Light Poles	\$ 150	\$ 150
	CBB.02401		Deck Replacement Phase 1	\$ 250	\$ 4,000
	CBB.02402		NJ Electrical Feeder	\$ 200	\$ 750
	CBB.02404		Bridge Deck Rehabilitation	\$ 750	\$ 950
	CBB.02405		Deleading and Repainting	\$ 40,000	\$ 230,000
New Item 2024	CBB.02406		CBB Weld Investigation and Steel Remediation	\$ 2,500	\$ 2,500
New Item 2025	CBB.02501		NJ Light poles and Transformer Bases Upgrade	\$ 100	\$ 200
			CBB Projects: Subtotal	\$ 43,950	\$ 238,550
			Less: Federal Share	\$ 200	\$ 3,200
			DRPA Share of Costs	\$ 43,750	\$ 235,350
<i>Betsy Ross Bridge</i>					
	BRB.01602		Painting and Steel Repairs	\$ 25,000	\$ 60,000
	BRB.01801		Administration Building Roof Replacement	\$ 500	\$ 2,750
	BRB.02003		Painting and Steel Rehabilitation-NJ Rt. 90 Overpasses	\$ -	\$ 2,250
	BRB.02201		Finger Joints Rehabilitation	\$ 250	\$ 1,500
	BRB.02301		Bridge Gantry Substation Cabinets	\$ 800	\$ 1,200
New Item 2025	BRB.02501		BRB Admin Building HVAC Replacement	\$ 250	\$ 2,250
			BRB Projects: Subtotal	\$ 26,800	\$ 69,950
			Less: Federal Share	\$ -	\$ -
			DRPA Share of Costs	\$ 26,800	\$ 69,950

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	Total (2025-2029)
<i>Multi - or All Bridges</i>					
	MTB.01804		Toll Technology	\$ 9,000	\$ 29,700
	MTB.02001		BRB & CBB Sign Structures	\$ 300	\$ 7,800
	MTB.02206		DRPA Systemwide Crash Cushion Attenuating Replacement	\$ 500	\$ 500
	MTB.02401		Bridge Fiber Optic Enhancement (WWB/ CBB/ BFB, BRB)	\$ 700	\$ 2,000
	MTB.02406		Fender & Pier Rehabilitation (WWB & BFB)	\$ 1,500	\$ 57,500
	MTB.02408		Overhead Garage Door Replacement	\$ 1,500	\$ 1,500
New Item 2024	MTB.02409		Next Gen Customer Service Back Office Upgrades	\$ 3,500	\$ 10,000
	MTB.02501		General Construction Services - Yearly	\$ 1,000	\$ 5,000
	MTB.02502		Rehabilitation Work Due to Biennial/In-House Inspections - Yearly	\$ 500	\$ 2,500
	MTB.02503		General Engineering Consulting Services (GEC) - Yearly	\$ 250	\$ 1,250
	MTB.02504		Program Management for Capital Projects (PMA) - Yearly	\$ 250	\$ 1,250
New Item 2025	MTB.02508		Toll Plaza Lane Use Indicator Board Replacement (CBB / WWB / BFB / BRB)	\$ 500	\$ 2,000
			Multi - or All Bridges Projects: Subtotal	\$ 19,500	\$ 121,000
			Less: Federal Share	\$ 250	\$ 33,850
			DRPA Share of Costs	\$ 19,250	\$ 87,150
<i>Facility Security</i>					
	BFB.02101		BFB Electronic Security System & Infrastructure Protection	\$ 850	\$ 850
	CBB.02403		CBB Electronic Surveillance System Replacement & Enhancement	\$ 300	\$ 1,200
	MTB.01802	MTB.31802	Electronic Surveillance & Integration	\$ 500	\$ 500
	MTB.02306		DRPA Facility Hardening - BFB - Camera Upgrade Phase 2	\$ 485	\$ 485
	MTB.02307	MTB.32307	DRPA Cyber Security/Facility Hardening - Access Control PATCO	\$ 650	\$ 750
	MTB.02308		EDCT - Police K-9	\$ 100	\$ 100
	MTB.02407	MTB.32407	PATCO Call Box Replacement	\$ 100	\$ 100
New Item 2025	MTB.02505		Public Safety Body & Vehicle Camera System	\$ 860	\$ 860
New Item 2025	MTB.02506	MTB.32506	Perimeter Sensor System for Lindenwold (Southwest Microwave)	\$ 170	\$ 170
New Item 2025	MTB.02507	MTB.32507	Lindenwold Camera Replacement Phase 3	\$ 50	\$ 175
	WWB.02404		WWB Electronic Surveillance System Replacement & Enhancement	\$ 650	\$ 950
	WWB.02405		Bridge Hardening - WWB	\$ -	\$ 5,500
			Facility Security Projects: Subtotal	\$ 4,715	\$ 11,640
			Less: Federal Share	\$ 2,010	\$ 2,235
			DRPA Share of Costs	\$ 2,705	\$ 9,405
<i>DRPA Other</i>					
	OTR.02005		OPC Roof Replacement	\$ 560	\$ 560
	OTR.02007		Public Safety Training Facility	\$ 1,750	\$ 7,000
	OTR.02302		OPC Loading Dock Rehabilitation	\$ 500	\$ 500
	OTR.02404		OPC Building Renovations	\$ -	\$ 1,700
			DRPA Other: Subtotal	\$ 2,810	\$ 9,760
			Less: Federal Share	\$ -	\$ -
			DRPA Share of Costs	\$ 2,810	\$ 9,760

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	Total (2025-2029)
<i>PATCO - DRPA Funded</i>					
	PTD.01808	PTD.31808	Fire Alarm Expansion	\$ 275	\$ 1,375
	PTD.01908	PTD.31908	Resurfacing of Station Access Drives & Roadways	\$ 250	\$ 4,000
	PTD.01912	PTD.31912	ROW Drainage System MP 10 to 14	\$ 750	\$ 3,000
	PTD.01914	PTD.31914	PATCO Lindenwold Yard Remediation	\$ 100	\$ 150
	PTD.01915	PTD.31915	Front Street Substation Building Rehabilitation	\$ 250	\$ 2,750
	PTD.01916	PTD.31916	DC Power Upgrades - 5 NJ Substations	\$ 750	\$ 8,250
	PTD.01917	PTD.31917	Front Street Substation Power Upgrades	\$ 200	\$ 1,950
	PTD.02009	PTD.32009	Station Platform Canopy Steel Deleading & Painting	\$ -	\$ 500
	PTD.02018	PTD.32018	PATCO Broadway Station Holding Cell	\$ 95	\$ 95
	PTD.02202	PTD.32202	Lindenwold Mini Sub Back-Up Generator	\$ 615	\$ 615
	PTD.02203	PTD.32203	Woodcrest Back-Up Generator	\$ 450	\$ 450
	PTD.02209	PTD.32209	Platform & Station Parking Lots - LED Lighting	\$ 200	\$ 400
	PTD.02212	PTD.32212	PATCO ROW & Parking Lot Drainage Resiliency	\$ 750	\$ 3,000
	PTD.02406	PTD.32406	Shop Bridge Crane Replacement	\$ 500	\$ 750
	PTD.02407	PTD.32407	Lindenwold Platform Supervisor Booth	\$ 400	\$ 400
	PTD.02409	PTD.32409	Rail Car HVAC Inverter Replacement	\$ 400	\$ 1,200
	PTD.02410	PTD.32410	Collingswood Backup Generator	\$ 475	\$ 475
	PTD.02411	PTD.32411	Curb and Sidewalk Replacement	\$ 500	\$ 700
	PTD.02413	PTD.32413	Haddonfield Drainage Improvements	\$ 750	\$ 950
	PTD.02501	PTD.32501	Traction Motor Rebuilds - Yearly	\$ 3,500	\$ 17,500
	PTD.02502	PTD.32502	Rebuild Transit Car Trucks - Yearly	\$ 1,000	\$ 5,000
	PTD.02503	PTD.32503	Gearbox Rebuild - Yearly	\$ 500	\$ 2,500
	PTD.02505	PTD.32505	3rd Rail Extension Plates - Yearly	\$ 200	\$ 1,000
New Item 2025	PTD.02506	PTD.32506	City Hall Water Intrusion and Remediation	\$ 500	\$ 2,000
	PTD.02507	PTD.32507	Upgrade SCADA Field Equipment	\$ -	\$ 850
	PTD.21701	PTD.31701	PATCO Roof Replacement	\$ 8,000	\$ 10,000
	SCD.02021	SCD.32021	Elevator Modernizations	\$ 600	\$ 600
			PATCO - DRPA Funded: Subtotal	\$ 22,010	\$ 70,460
			Less: Federal Share	\$ -	\$ -
			DRPA Share of Costs	\$ 22,010	\$ 70,460
<i>PATCO - DRPA/FTA Funded</i>					
	PFA.01001	PFA.31001	Smoke & Fire Control, Forced Air Ventilation - 8th & Race Curve Wall	\$ 300	\$ 1,300
	PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$ 8,000	\$ 10,000
	PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$ 1,500	\$ 20,000
	PFA.02103	PFA.32103	PATCO Bridges Rehabilitation	\$ -	\$ 5,500
	PFA.02105	PFA.32105	PATCO Station Modernizations	\$ 1,500	\$ 5,600
	PFA.02106	PFA.32106	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehabilitation	\$ 750	\$ 17,750
	PFA.02202	PFA.32202	Track Drainage Improvements - Cuthbert & Osage	\$ 750	\$ 23,750
	PFA.02302	PFA.32302	Replacement of Track Ties	\$ 2,000	\$ 6,000
	PFA.02303	PFA.32303	Philadelphia Subway Signal Cable	\$ 1,000	\$ 1,000
	PFA.02501	PFA.32501	PATCO Track Resurfacing & Profiling - Yearly	\$ 1,250	\$ 2,850
	PFA.02502	PFA.32502	Transit Enhancements - Yearly	\$ 700	\$ 900
	PTD.01502	PTD.31502	Re-opening Franklin Square	\$ 4,000	\$ 4,000
	PTD.01909	PTD.31909	Viaduct Substructure Preservation (Collingswood & Westmont)	\$ 4,000	\$ 15,000
	PTD.02007	PTD.32007	Exterior Platform Preservation	\$ 600	\$ 3,600
	PTD.02016	PTD.32016	Negative Feed Power Replacement - Lindenwold Yard	\$ -	\$ 1,300
	PTD.02211	PTD.32211	Voltage Regulators	\$ -	\$ 7,800
	PTD.02412	PTD.32412	Rail Replacement of Phila. Subway Curves (Race St., Franklin Square, 9th St.)	\$ 300	\$ 3,800
	PTD.02504	PTD.32504	Transmission Line Trimming - Yearly	\$ 300	\$ 1,700
	PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase 2	\$ 1,700	\$ 48,700
	PTD.21702	PTD.31702	PATCO Lindenwold Shop Improvements	\$ -	\$ 9,250
	PTD.21712	PTD.31712	Subway Structure Renovation	\$ -	\$ 21,000
	PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$ 8,000	\$ 17,700
			PATCO - DRPA/FTA Funded: Subtotal	\$ 36,650	\$ 228,500
			Less: Federal Share	\$ 29,320	\$ 182,800
			DRPA Share of Costs	\$ 7,330	\$ 45,700

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	Total (2025-2029)
<i>Technology</i>					
	TEP.02102	TEP.32102	AFC Device Refresh	\$ 4,000	\$ 6,900
	TEP.02203		NICE Audio Recording	\$ 300	\$ 475
	TEP.02301		Replacement of Facility Network Switches	\$ 500	\$ 750
	TEP.02304		Authority Copiers and Printers - 2023-2027	\$ 555	\$ 1,665
	TEP.02401		SAP EAM Master Data/Sys Config/Security	\$ 150	\$ 150
	TEP.02402		Network OPS Center (CBB,OPC)	\$ 100	\$ 200
	TEP.02404	TEP.32404	PATCO Network Upgrade	\$ 100	\$ 100
	TEP.02501		E-Z Pass Transponders - Annual Required Replacements	\$ 250	\$ 850
	TEP.02502		Authority-Wide 800MHz Radio Upgrade - Yearly	\$ 275	\$ 1,375
New Item 2025	TEP.02503		DRPA Backup System Upgrade	\$ 1,000	\$ 2,100
New Item 2025	TEP.02504		DRPA Cybersecurity Enhancements	\$ 750	\$ 1,000
New Item 2025	TEP.02505		DRPA VOIP Phone System Upgrade	\$ 750	\$ 1,250
New Item 2025	TEP.02506	TEP.32506	PATCO New Fare Gate Pilot	\$ 2,800	\$ 5,800
New Item 2025	TEP.02507		SAP Budget Module Upgrade	\$ 1,000	\$ 1,000
New Item 2025	TEP.02508		SAP S4 Hana Upgrade	\$ 100	\$ 1,450
			Technology: Subtotal	\$ 12,630	\$ 25,065
			Less: Federal Share	\$ -	\$ -
			DRPA Share of Costs	\$ 12,630	\$ 25,065
			Schedule A: DRPA Miscellaneous Projects	\$ 2,767	\$ 2,767
			Schedule B: Furniture & Fixtures	\$ 711	\$ 711
			Schedule D: PATCO Miscellaneous Projects and Equipment	\$ 570	\$ 570
			Schedule T: Technology Projects and Equipment	\$ 675	\$ 675
			Schedule V: Vehicle and Vehicle Related Equipment	\$ 3,269	\$ 3,269
			Total DRPA Capital Program	\$ 175,601	\$ 801,731

DELAWARE RIVER PORT AUTHORITY
2025 CAPITAL BUDGET
SCHEDULE A: DRPA MISCELLANEOUS PROJECTS
(Rounded to the Nearest Thousandth)

New Item	DRPA WBS	Project Description	2025 Total
<i>Benjamin Franklin Bridge Operations</i>			
New Item 2025	SCA.02501	Footwalk Decorative Handrail Casting Replacement	\$ 100,000
New Item 2025	SCA.02502	Concrete Repairs - Sinkhole on N. Marginal Road	\$ 53,000
New Item 2025	SCA.02503	Concrete Repairs - Median Barriers in Plaza	\$ 20,000
New Item 2025	SCA.02504	Concrete Repairs - Sidewalks at Maintenance Building	\$ 93,000
New Item 2025	SCA.02505	Footwalk Lighting Wiring Harness Upgrade	\$ 184,000
New Item 2025	SCA.02506	NJ 5TH Street Toll Security Gates	\$ 65,000
New Item 2025	SCA.02507	Annex Building Boiler Room - Pump/Control Upgrades	\$ 13,000
New Item 2025	SCA.02508	Annex Building UPS Upgrade	\$ 44,400
New Item 2025	SCA.02509	Suspended Span Barrier Wall Painting	\$ 46,500
New Item 2025	SCA.02510	PA/NJ Tower Lantern LED Lighting Upgrade	\$ 14,700
New Item 2025	SCA.02511	Admin Building Boiler Room Upgrades	\$ 50,000
New Item 2025	SCA.02512	BFB Equipment Monitoring for Tri M	\$ 156,000
		Subtotal: Benjamin Franklin Bridge	\$ 839,600
<i>Walt Whitman Bridge Operations</i>			
	SCA.02405	PA Inlet & Drainage Rehabilitation	\$ 135,000
	SCA.02406	Admin Building Restrooms Rehabilitation	\$ 80,000
	SCA.02408	Admin Building ADA Ramp & Front Entry Rehabilitation	\$ 84,000
	SCA.02409	P-1 Substation A/C Unit Replacement	\$ 25,000
	SCA.02412	Sanitary Pump System Replacement Admin Bldg.	\$ 154,000
New Item 2025	SCA.02513	WWB Water Service Backflow Preventer Replacement	\$ 54,000
New Item 2025	SCA.02514	WWB NJ Grading & Erosion Rehabilitation	\$ 85,000
New Item 2025	SCA.02515	WWB Roadway Sign & Structure Rehabilitation	\$ 172,000
New Item 2025	SCA.02516	WWB North Maintenance Building A/C Replacement	\$ 50,000
New Item 2025	SCA.02517	WWB Administration Building Exhaust Fan Upgrade	\$ 40,000
		Subtotal: Walt Whitman Bridge	\$ 879,000
<i>Commodore Barry Bridge Operations</i>			
New Item 2025	SCA.02518	15.5 KV Switchgear Power Meter	\$ 29,000
New Item 2025	SCA.02519	Bridge Beacon Lights	\$ 33,000
New Item 2025	SCA.02520	Springer Road Security Gate Rehabilitation	\$ 50,000
New Item 2025	SCA.02521	Toll Canopy Light Replacement	\$ 63,000
New Item 2025	SCA.02522	A/C Replacement for Police Locker Rm./AutoTech Office	\$ 70,000
New Item 2025	SCA.02523	Administration Bldg. Exhaust Fan Replacement	\$ 60,000
		Subtotal: Commodore Barry Bridge	\$ 305,000
<i>Betsy Ross Bridge Operations</i>			
	SCA.02219	Hot & Chilled Water Pumps	\$ 25,000
New Item 2025	SCA.02524	Admin. Building Security Gate Replacement	\$ 47,000
New Item 2025	SCA.02525	Gantry Sign Electrical Improvements	\$ 124,000
New Item 2025	SCA.02526	Ramp Sign and Access Road LED Lighting Upgrades	\$ 28,000
New Item 2025	SCA.02527	Richmond Street Overpass Repairs	\$ 131,000
New Item 2025	SCA.02528	Facilities LED Lighting Upgrades	\$ 127,000
New Item 2025	SCA.02529	Storage Shed Replacement	\$ 89,000
		Subtotal: Betsy Ross Bridge	\$ 571,000
<i>One Port Center Operations</i>			
	OTR.02501	HVAC Compressors	\$ 27,000
New Item 2025	SCA.02530	Boiler for Café Hot Water Tank	\$ 14,000
New Item 2025	SCA.02531	OPC Window Film for 8th and 7th Floors	\$ 70,000
New Item 2025	SCA.02532	6th Floor Tenant Space Refurbishment	\$ 36,000
New Item 2025	SCA.02533	Water Line Extension to Rooftop	\$ 25,000
		Subtotal: One Port Center	\$ 172,000
		Grand Total: Schedule A - DRPA Miscellaneous Projects	\$ 2,766,600

DELAWARE RIVER PORT AUTHORITY
2025 CAPITAL BUDGET
SCHEDULE B: DRPA FURNITURE AND EQUIPMENT
(Rounded to the Nearest Thousandth)

New Item	DRPA WBS	Furniture/Equipment Description	2025 Total
<i>Benjamin Franklin Bridge</i>			
New Item 2025	SCB.02501	Stanley Vidmar Cabinets - Maint/Electrical Shops	\$ 153,000
New Item 2025	SCB.02502	Air Compressor Replacement - Fleet/Maint Boiler Room	\$ 20,500
		Subtotal: Benjamin Franklin Bridge	\$ 173,500
<i>Betsy Ross Bridge</i>			
New Item 2025	SCB.02503	Fluke Network Switch Locator	\$ 5,600
New Item 2025	SCB.02504	Greenlee Cordless Crimping Tool	\$ 8,700
New Item 2025	SCB.02505	Air Compressor and Air Drier Replacement	\$ 15,000
New Item 2025	SCB.02506	Gen Eye Camera Replacement	\$ 15,000
New Item 2025	SCB.02507	Storage Shelving	\$ 8,000
New Item 2025	SCB.02508	Ice Machine Replacement	\$ 15,000
		Subtotal: Betsy Ross Bridge	\$ 67,300
<i>Commodore Barry Bridge</i>			
New Item 2025	SCB.02509	CBB Facility Hand Dryer Upgrades	\$ 30,000
		Subtotal: Commodore Barry Bridge	\$ 30,000
<i>Walt Whitman Bridge</i>			
New Item 2025	SCB.02510	WWB Storeroom Fire Proof Cabinets	\$ 30,000
		Subtotal: Walt Whitman Bridge	\$ 30,000
<i>Fleet</i>			
New Item 2025	SCB.26625	Enclosed Trailer	\$ 15,000
New Item 2025	SCB.53125	Utility Body for Rail Truck (PATCO)	\$ 15,000
New Item 2025	SCB.53225	Utility Body for Rail Truck (PATCO)	\$ 15,000
New Item 2025	SCB.56325	Compact Utility Loader- Dingo (PATCO)	\$ 75,000
New Item 2025	SCB.57325	Enclosed Trailer	\$ 15,000
New Item 2025	SCB.59225	Zero Turn Mower	\$ 20,000
New Item 2025	SCB.59325	Zero Turn Mower	\$ 20,000
New Item 2025	SCB.66525	Enclosed Trailer	\$ 25,000
New Item 2025	SCB.66625	Enclosed Trailer	\$ 15,000
New Item 2025	SCB.67625	Zero Turn Mower	\$ 20,000
New Item 2025	SCB.88725	Air Compressor Tow Behind	\$ 25,000
New Item 2025	SCB.89325	Attenuator Tow Behind	\$ 35,000
New Item 2025	SCB.89425	Attenuator Tow Behind	\$ 35,000
		Subtotal: Fleet	\$ 330,000
<i>All / Multi- Bridges</i>			
	MTB.17001	Alcotest Alcohol Testing Devices	\$ 80,000
		Subtotal: All / Multi-Bridges	\$ 80,000
Schedule B Subtotal:			\$ 710,800
Grand Total: Schedule B - DRPA Furniture & Equipment			\$ 710,800

DELAWARE RIVER PORT AUTHORITY
2025 CAPITAL BUDGET
SCHEDULE D PROJECTS: PATCO
(Rounded to the Nearest Thousandth)

New Item	PATCO WBS	Description	2025 Total
<i>Track & Facilities Department</i>			
	SCD.32401	TUV Tunnel Wash Down Arch	\$ 35,000
	SCD.32403	West Linden 83E Stock Rail/Point Replacement & Broadway Rail Transition Improvements	\$ 55,000
	SCD.32404	Escalator Gear Box	\$ 20,000
	SCD.32405	Elevator Surge Suppression	\$ 150,000
New Item 2025	SCD.32501	Lindenwold Lift Station Exhaust Fan	\$ 20,000
Track & Facilities Department - Subtotal			\$ 280,000
Less: Federal Share			
Subtotal: Track & Facilities			\$ 280,000
<i>Equipment Department</i>			
	SCD.32407	Blow Pit E-Stop Wiring	\$ 50,000
New Item 2025	SCD.32502	Design / Prototype of HVAC Temp Control Unit (TCU)	\$ 150,000
Equipment Department - Subtotal			\$ 200,000
Less: Federal Share			
Subtotal: Equipment			\$ 200,000
<i>Fare Collection Department</i>			
New Item 2025	SCD.32503	ADA Web Accessibility for PATCO Website	\$ 40,000
Fare Collection Department - Subtotal			\$ 40,000
Less: Federal Share			
Subtotal: Fare Collection			\$ 40,000
<i>Office of General Manager</i>			
New Item 2025	SCD.32504	Platform Safety & RWP Strobe Upgrades	\$ 50,000
Office of GM Department - Subtotal			\$ 50,000
Less: Federal Share			
Subtotal: Fare Collection			\$ 50,000
Grand Total: Schedule D Projects - PATCO			\$ 570,000

**DELAWARE RIVER PORT AUTHORITY
2025 CAPITAL BUDGET**

**SCHEDULE T: TECHNOLOGY PROJECTS AND EQUIPMENT
(Rounded to the Nearest Thousandth)**

New Item	DRPA WBS	Project/Item Description	2025 Total
		<i>Information Services</i>	
	SCT.02401	Enhancement of OPC WiFi	\$ 200,000
	SCT.02501	Data Center Server Replacement - Yearly	\$ 200,000
	SCT.02502	Miscellaneous Hardware & Software - Yearly	\$ 175,000
New Item 2025	SCT.02503	Franklin Sq. New Access Control System	\$ 100,000
		Subtotal: Information Services	\$ 675,000
		Grand Total: Schedule T - Technology Projects & Equipment	\$ 675,000

DELAWARE RIVER PORT AUTHORITY
2025 CAPITAL BUDGET
SCHEDULE V: DRPA VEHICLES AND RELATED EQUIPMENT
(Rounded to the Nearest Thousandth)

New Item	DRPA WBS	Description	2025 Total
<i>Track-Mounted & Off-Road Cranes (PATCO)</i>			
	SCV.19022	Rail Mounted Crane	\$ 84,000
New Item 2025	SCV.58425	Pettibone Rail Loader	\$ 510,000
		Track-Mounted & Off-Road Cranes: Subtotal	\$ 594,000
		PATCO Vehicles: Subtotal	\$ 594,000
<i>F150, F250, F350 & F550 Pick-up Trucks (DRPA)</i>			
	SCV.02403	F350 Crew Cab	\$ 55,000
	SCV.02404	F350 Crew Cab	\$ 55,000
	SCV.02405	F350 Crew Cab	\$ 55,000
	SCV.02406	F350 Crew Cab	\$ 55,000
	SCV.02407	F350 Crew Cab	\$ 55,000
	SCV.02408	F250 Crew Cab	\$ 55,000
	SCV.02409	Transit Van	\$ 55,000
	SCV.02410	Transit Van	\$ 55,000
	SCV.02411	F550 Crew Cab Stake Body (HART)	\$ 100,000
	SCV.02412	F550 Utility Body	\$ 55,000
New Item 2025	SCV.09125	F150 Crew Cab (Truck Enforcement)	\$ 60,000
New Item 2025	SCV.53025	F350 Crew Cab (PATCO)	\$ 60,000
New Item 2025	SCV.53425	F350 Crew Cab (PATCO)	\$ 60,000
		F-250, F350 & F550 Pick-Up Trucks: Subtotal	\$ 775,000
<i>Staff Cars (DRPA)</i>			
New Item 2025	SCV.10725	Transit 150 Van (IS)	\$ 55,000
New Item 2025	SCV.56025	Transit 150 Van (PATCO Fare Collection)	\$ 55,000
New Item 2025	SCV.60325	Small Pickup	\$ 38,000
		Staff Cars: Subtotal	\$ 148,000
<i>Dump Trucks (DRPA)</i>			
New Item 2025	SCV.23525	T480 Dump Truck	\$ 245,000
New Item 2025	SCV.63825	T480 Dump Truck	\$ 245,000
		Dump Trucks: Subtotal	\$ 490,000
<i>Wheel Loaders, Stakebody, Flusher, Sweeper, Backhoe, Misc. (DRPA)</i>			
New Item 2025	SCV.24525	Vac Truck	\$ 600,000
New Item 2025	SCV.42625	Platform Truck	\$ 205,000
New Item 2025	SCV.64725	Flusher Truck	\$ 225,000
		Stake Body, Flusher, Sweeper: Subtotal	\$ 1,030,000
<i>Public Safety Patrol Vehicles (DRPA)</i>			
New Item 2025	SCV.00925	Public Safety - Staff	\$ 53,000
New Item 2025	SCV.01125	Public Safety - Staff	\$ 53,000
New Item 2025	SCV.03025	Public Safety - Patrol	\$ 63,000
New Item 2025	SCV.05025	Public Safety - Patrol	\$ 63,000
		Public Safety Vehicles: Subtotal	\$ 232,000
		DRPA Vehicles: Subtotal	\$ 2,675,000
		PATCO & DRPA Vehicles Subtotal:	\$ 3,269,000
		Total DRPA Capital Program	\$ 3,269,000

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	2026	2027	2028	2029	Total
<i>Benjamin Franklin Bridge</i>									
	BFB.01701		Masonry Rehabilitation	\$ 6,000	\$ 9,000	\$ 8,000	\$ -	\$ -	\$ 23,000
	BFB.01903		Camden Fourth Street Vehicular Underpass	\$ 50	\$ 500	\$ 500	\$ 1,000	\$ 2,500	\$ 4,550
	BFB.01906		Admin Building Air Handlers (2/2A/3)	\$ 250	\$ 550	\$ -	\$ -	\$ -	\$ 800
	BFB.01907		Annex Bldg. Air Handlers	\$ 250	\$ 500	\$ 500	\$ -	\$ -	\$ 1,250
	BFB.01908		Camden Tower Elevator	\$ -	\$ -	\$ -	\$ -	\$ 650	\$ 650
	BFB.01910	BFB.31910	Suspension Spans Rehabilitation	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	BFB.02102		Eastbound Operational Improvements	\$ 400	\$ 1,100	\$ 9,600	\$ -	\$ -	\$ 11,100
	BFB.02103	BFB.32103	Deck Resurfacing and Finger Joint Rehabilitation	\$ 3,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 98,000
	BFB.02202		Maintenance Building Boiler	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300
	BFB.02302	BFB.32302	Approach Spans Rehabilitation - Painting, Steel Repairs, Maintenance Walkway	\$ 300	\$ 300	\$ 2,000	\$ 7,500	\$ 15,000	\$ 25,100
	BFB.02401		BFB Admin Building Upgrades	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
	BFB.02501		Moveable Platform Drive/ Trolley Wheel	\$ 1,000	\$ 6,000	\$ 1,000	\$ -	\$ -	\$ 8,000
New Item 2025	BFB.02502		BFB Under-Bridge Lighting Transformers	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
			BFB Projects: Subtotal	\$ 22,550	\$ 37,950	\$ 46,600	\$ 33,500	\$ 43,150	\$ 183,750
			Less: Federal Share	\$ 2,125	\$ 4,050	\$ 11,075	\$ -	\$ -	\$ 17,250
			DRPA Share of Costs	\$ 20,425	\$ 33,900	\$ 35,525	\$ 33,500	\$ 43,150	\$ 166,500
<i>Walt Whitman Bridge</i>									
	WWB.01503		Corridor Rehabilitation at I76 - PA Approach	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
	WWB.01707		Cable Investigation & Dehumidification	\$ 500	\$ 1,000	\$ 3,000	\$ 7,000	\$ 7,000	\$ 18,500
	WWB.01804		PA Substructure Preservation	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ 3,000
	WWB.01904		Air Handler Replacement - Admin. Bldg. & Toll Plaza	\$ 50	\$ 500	\$ 950	\$ -	\$ -	\$ 1,500
	WWB.01905		Finger Joint Rehabilitation	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 600
	WWB.02004		PA Substations Rehabilitation	\$ 1,500	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 5,500
	WWB.02005		Administration Building Sprinkler System Upgrades	\$ -	\$ 100	\$ 500	\$ 750	\$ -	\$ 1,350
	WWB.02301		PA Approach De-leading & Painting	\$ 50	\$ 200	\$ 500	\$ 5,000	\$ 5,000	\$ 10,750
	WWB.02302		Tower Link Rehabilitation - Phase 2	\$ 5,000	\$ 6,000	\$ 3,500	\$ -	\$ -	\$ 14,500
	WWB.02303		I-76 Over I-95 Resiliency Improvements	\$ 100	\$ 250	\$ 250	\$ 1,000	\$ 1,000	\$ 2,600
	WWB.02304		Right of Way Improvements	\$ 100	\$ 250	\$ 1,500	\$ 1,000	\$ -	\$ 2,850
	WWB.02305		Approach Spans Joint Rehabilitation	\$ 250	\$ 3,000	\$ 5,000	\$ 2,250	\$ -	\$ 10,500
	WWB.02402		Bridge Speed Sign Replacement	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 450
	WWB.02403		Bridge LUS Indicator Replacement	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250
New Item 2025	WWB.02501		NJ Substructure Preservation	\$ -	\$ 200	\$ 675	\$ 675	\$ -	\$ 1,550
New Item 2025	WWB.02502		Toll Booth and Toll House Rehabilitation	\$ 250	\$ 200	\$ -	\$ -	\$ -	\$ 450
			WWB Projects: Subtotal	\$ 9,900	\$ 14,450	\$ 18,625	\$ 18,425	\$ 13,000	\$ 74,400
			Less: Federal Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			DRPA Share of Costs	\$ 9,900	\$ 14,450	\$ 18,625	\$ 18,425	\$ 13,000	\$ 74,400

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	2026	2027	2028	2029	Total
<i>Commodore Barry Bridge</i>									
	CBB.02101		Roadway Light Poles	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150
	CBB.02401		Deck Replacement Phase 1	\$ 250	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,000
	CBB.02402		NJ Electrical Feeder	\$ 200	\$ 200	\$ 200	\$ 150	\$ -	\$ 750
	CBB.02404		Bridge Deck Rehabilitation	\$ 750	\$ 50	\$ 50	\$ 50	\$ 50	\$ 950
	CBB.02405		Deleading and Repainting	\$ 40,000	\$ 45,000	\$ 55,000	\$ 50,000	\$ 40,000	\$ 230,000
New Item 2024	CBB.02406		CBB Weld Investigation and Steel Remediation	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500
New Item 2025	CBB.02501		NJ Light poles and Transformer Bases Upgrade	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ 200
			CBB Projects: Subtotal	\$ 43,950	\$ 46,100	\$ 56,250	\$ 51,200	\$ 41,050	\$ 238,550
			Less: Federal Share	\$ 200	\$ 600	\$ 800	\$ 800	\$ 800	\$ 3,200
			DRPA Share of Costs	\$ 43,750	\$ 45,500	\$ 55,450	\$ 50,400	\$ 40,250	\$ 235,350
<i>Betsy Ross Bridge</i>									
	BRB.01602		Painting and Steel Repairs	\$ 25,000	\$ 20,000	\$ 12,000	\$ 3,000	\$ -	\$ 60,000
	BRB.01801		Administration Building Roof Replacement	\$ 500	\$ 1,250	\$ 1,000	\$ -	\$ -	\$ 2,750
	BRB.02003		Painting and Steel Rehabilitation-NJ Rt. 90 Overpasses	\$ -	\$ -	\$ -	\$ 250	\$ 2,000	\$ 2,250
	BRB.02201		Finger Joints Rehabilitation	\$ 250	\$ 1,250	\$ -	\$ -	\$ -	\$ 1,500
	BRB.02301		Bridge Gantry Substation Cabinets	\$ 800	\$ 400	\$ -	\$ -	\$ -	\$ 1,200
New Item 2025	BRB.02501		BRB Admin Building HVAC Replacement	\$ 250	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 2,250
			BRB Projects: Subtotal	\$ 26,800	\$ 23,900	\$ 14,000	\$ 3,250	\$ 2,000	\$ 69,950
			Less: Federal Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			DRPA Share of Costs	\$ 26,800	\$ 23,900	\$ 14,000	\$ 3,250	\$ 2,000	\$ 69,950
<i>Multi - or All Bridges</i>									
	MTB.01804		Toll Technology	\$ 9,000	\$ 9,000	\$ 7,000	\$ 2,500	\$ 2,200	\$ 29,700
	MTB.02001		BRB & CBB Sign Structures	\$ 300	\$ 500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 7,800
	MTB.02206		DRPA Systemwide Crash Cushion Attenuating Replacement	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
	MTB.02401		Bridge Fiber Optic Enhancement (WWB/ CBB/ BFB, BRB)	\$ 700	\$ 700	\$ 600	\$ -	\$ -	\$ 2,000
	MTB.02406		Fender & Pier Rehabilitation (WWB & BFB)	\$ 1,500	\$ 1,000	\$ 5,000	\$ 25,000	\$ 25,000	\$ 57,500
	MTB.02408		Overhead Garage Door Replacement	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
New Item 2024	MTB.02409		Next Gen Customer Service Back Office Upgrades	\$ 3,500	\$ 3,500	\$ 3,000	\$ -	\$ -	\$ 10,000
	MTB.02501		General Construction Services - Yearly	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000
	MTB.02502		Rehabilitation Work Due to Biennial/In-House Inspections - Yearly	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
	MTB.02503		General Engineering Consulting Services (GEC) - Yearly	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,250
	MTB.02504		Program Management for Capital Projects (PMA) - Yearly	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,250
New Item 2025	MTB.02508		Toll Plaza Lane Use Indicator Board Replacement (CBB / WWB / BFB / BRB)	\$ 500	\$ 750	\$ 750	\$ -	\$ -	\$ 2,000
			Multi - or All Bridges Projects: Subtotal	\$ 19,500	\$ 17,450	\$ 20,850	\$ 32,000	\$ 31,200	\$ 121,000
			Less: Federal Share	\$ 250	\$ 600	\$ 3,000	\$ 15,000	\$ 15,000	\$ 33,850
			DRPA Share of Costs	\$ 19,250	\$ 16,850	\$ 17,850	\$ 17,000	\$ 16,200	\$ 87,150

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	2026	2027	2028	2029	Total
<i>Facility Security</i>									
	BFB.02101		BFB Electronic Security System & Infrastructure Protection	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ 850
	CBB.02403		CBB Electronic Surveillance System Replacement & Enhancement	\$ 300	\$ 250	\$ 300	\$ 350	\$ -	\$ 1,200
	MTB.01802	MTB.31802	Electronic Surveillance & Integration	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
	MTB.02306		DRPA Facility Hardening - BFB - Camera Upgrade Phase 2	\$ 485	\$ -	\$ -	\$ -	\$ -	\$ 485
	MTB.02307	MTB.32307	DRPA Cyber Security/Facility Hardening - Access Control PATCO	\$ 650	\$ 100	\$ -	\$ -	\$ -	\$ 750
	MTB.02308		EDCT - Police K-9	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
	MTB.02407	MTB.32407	PATCO Call Box Replacement	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
New Item 2025	MTB.02505		Public Safety Body & Vehicle Camera System	\$ 860	\$ -	\$ -	\$ -	\$ -	\$ 860
New Item 2025	MTB.02506	MTB.32506	Perimeter Sensor System for Lindenwold (Southwest Microwave)	\$ 170	\$ -	\$ -	\$ -	\$ -	\$ 170
New Item 2025	MTB.02507	MTB.32507	Lindenwold Camera Replacement Phase 3	\$ 50	\$ 100	\$ 25	\$ -	\$ -	\$ 175
	WWB.02404		WWB Electronic Surveillance System Replacement & Enhancement	\$ 650	\$ 300	\$ -	\$ -	\$ -	\$ 950
	WWB.02405		Bridge Hardening - WWB	\$ -	\$ 500	\$ 1,500	\$ 1,500	\$ 2,000	\$ 5,500
			Facility Security Projects: Subtotal	\$ 4,715	\$ 1,250	\$ 1,825	\$ 1,850	\$ 2,000	\$ 11,640
			Less: Federal Share	\$ 2,010	\$ 225	\$ -	\$ -	\$ -	\$ 2,235
			DRPA Share of Costs	\$ 2,705	\$ 1,025	\$ 1,825	\$ 1,850	\$ 2,000	\$ 9,405
<i>DRPA Other</i>									
	OTR.02005		OPC Roof Replacement	\$ 560	\$ -	\$ -	\$ -	\$ -	\$ 560
	OTR.02007		Public Safety Training Facility	\$ 1,750	\$ 3,250	\$ 2,000	\$ -	\$ -	\$ 7,000
	OTR.02302		OPC Loading Dock Rehabilitation	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
	OTR.02404		OPC Building Renovations	\$ -	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700
			DRPA Other: Subtotal	\$ 2,810	\$ 3,250	\$ 2,000	\$ -	\$ 1,700	\$ 9,760
			Less: Federal Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			DRPA Share of Costs	\$ 2,810	\$ 3,250	\$ 2,000	\$ -	\$ 1,700	\$ 9,760

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	2026	2027	2028	2029	Total
<i>PATCO - DRPA Funded</i>									
	PTD.01808	PTD.31808	Fire Alarm Expansion	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 1,375
	PTD.01908	PTD.31908	Resurfacing of Station Access Drives & Roadways	\$ 250	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,000
	PTD.01912	PTD.31912	ROW Drainage System MP 10 to 14	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ 3,000
	PTD.01914	PTD.31914	PATCO Lindenwold Yard Remediation	\$ 100	\$ 50	\$ -	\$ -	\$ -	\$ 150
	PTD.01915	PTD.31915	Front Street Substation Building Rehabilitation	\$ 250	\$ 500	\$ 1,000	\$ 1,000	\$ -	\$ 2,750
	PTD.01916	PTD.31916	DC Power Upgrades - 5 NJ Substations	\$ 750	\$ 1,000	\$ 1,500	\$ 2,500	\$ 2,500	\$ 8,250
	PTD.01917	PTD.31917	Front Street Substation Power Upgrades	\$ 200	\$ 750	\$ 1,000	\$ -	\$ -	\$ 1,950
	PTD.02009	PTD.32009	Station Platform Canopy Steel Deleading & Painting	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 500
	PTD.02018	PTD.32018	PATCO Broadway Station Holding Cell	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 95
	PTD.02202	PTD.32202	Lindenwold Mini Sub Back-Up Generator	\$ 615	\$ -	\$ -	\$ -	\$ -	\$ 615
	PTD.02203	PTD.32203	Woodcrest Back-Up Generator	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 450
	PTD.02209	PTD.32209	Platform & Station Parking Lots - LED Lighting	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ 400
	PTD.02212	PTD.32212	PATCO ROW & Parking Lot Drainage Resiliency	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ 3,000
	PTD.02406	PTD.32406	Shop Bridge Crane Replacement	\$ 500	\$ 250	\$ -	\$ -	\$ -	\$ 750
	PTD.02407	PTD.32407	Lindenwold Platform Supervisor Booth	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 400
	PTD.02409	PTD.32409	Rail Car HVAC Inverter Replacement	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ 1,200
	PTD.02410	PTD.32410	Collingswood Backup Generator	\$ 475	\$ -	\$ -	\$ -	\$ -	\$ 475
	PTD.02411	PTD.32411	Curb and Sidewalk Replacement	\$ 500	\$ 200	\$ -	\$ -	\$ -	\$ 700
	PTD.02413	PTD.32413	Haddonfield Drainage Improvements	\$ 750	\$ 200	\$ -	\$ -	\$ -	\$ 950
	PTD.02501	PTD.32501	Traction Motor Rebuilds - Yearly	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 17,500
	PTD.02502	PTD.32502	Rebuild Transit Car Trucks - Yearly	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000
	PTD.02503	PTD.32503	Gearbox Rebuild - Yearly	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
	PTD.02505	PTD.32505	3rd Rail Extension Plates - Yearly	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 1,000
New Item 2025	PTD.02506	PTD.32506	City Hall Water Intrusion and Remediation	\$ 500	\$ 1,500		\$ -	\$ -	\$ 2,000
	PTD.02507	PTD.32507	Upgrade SCADA Field Equipment	\$ -	\$ -	\$ 250	\$ 250	\$ 350	\$ 850
	PTD.21701	PTD.31701	PATCO Roof Replacement	\$ 8,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 10,000
	SCD.02021	SCD.32021	Elevator Modernizations	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 600
			PATCO - DRPA Funded: Subtotal	\$ 22,010	\$ 14,775	\$ 12,625	\$ 11,725	\$ 9,325	\$ 70,460
			Less: Federal Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			DRPA Share of Costs	\$ 22,010	\$ 14,775	\$ 12,625	\$ 11,725	\$ 9,325	\$ 70,460

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	2026	2027	2028	2029	Total
<i>PATCO - DRPA/FTA Funded</i>									
	PFA.01001	PFA.31001	Smoke & Fire Control, Forced Air Ventilation - 8th & Race Curve Wall	\$ 300	\$ 700	\$ 300	\$ -	\$ -	\$ 1,300
	PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$ 8,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 10,000
	PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$ 1,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,500	\$ 20,000
	PFA.02103	PFA.32103	PATCO Bridges Rehabilitation	\$ -	\$ -	\$ 500	\$ 1,000	\$ 4,000	\$ 5,500
	PFA.02105	PFA.32105	PATCO Station Modernizations	\$ 1,500	\$ 3,250	\$ 850	\$ -	\$ -	\$ 5,600
	PFA.02106	PFA.32106	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehabilitation	\$ 750	\$ 4,500	\$ 8,500	\$ 4,000	\$ -	\$ 17,750
	PFA.02202	PFA.32202	Track Drainage Improvements - Cuthbert & Osage	\$ 750	\$ 8,500	\$ 8,500	\$ 6,000	\$ -	\$ 23,750
	PFA.02302	PFA.32302	Replacement of Track Ties	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 6,000
	PFA.02303	PFA.32303	Philadelphia Subway Signal Cable	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
	PFA.02501	PFA.32501	PATCO Track Resurfacing & Profiling - Yearly	\$ 1,250	\$ 500	\$ 500	\$ 300	\$ 300	\$ 2,850
	PFA.02502	PFA.32502	Transit Enhancements - Yearly	\$ 700	\$ 50	\$ 50	\$ 50	\$ 50	\$ 900
	PTD.01502	PTD.31502	Re-opening Franklin Square	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000
	PTD.01909	PTD.31909	Viaduct Substructure Preservation (Collingswood & Westmont)	\$ 4,000	\$ 5,000	\$ 5,000	\$ 1,000	\$ -	\$ 15,000
	PTD.02007	PTD.32007	Exterior Platform Preservation	\$ 600	\$ 600	\$ 400	\$ 1,000	\$ 1,000	\$ 3,600
	PTD.02016	PTD.32016	Negative Feed Power Replacement - Lindenwold Yard	\$ -	\$ 550	\$ 750	\$ -	\$ -	\$ 1,300
	PTD.02211	PTD.32211	Voltage Regulators	\$ -	\$ -	\$ -	\$ 3,000	\$ 4,800	\$ 7,800
	PTD.02412	PTD.32412	Rail Replacement of Phila. Subway Curves (Race St., Franklin Square, 9th St.)	\$ 300	\$ 750	\$ 750	\$ 1,000	\$ 1,000	\$ 3,800
	PTD.02504	PTD.32504	Transmission Line Trimming - Yearly	\$ 300	\$ 350	\$ 350	\$ 350	\$ 350	\$ 1,700
	PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase 2	\$ 1,700	\$ 12,000	\$ 12,000	\$ 15,000	\$ 8,000	\$ 48,700
	PTD.21702	PTD.31702	PATCO Lindenwold Shop Improvements	\$ -	\$ 250	\$ 1,000	\$ 4,000	\$ 4,000	\$ 9,250
	PTD.21712	PTD.31712	Subway Structure Renovation	\$ -	\$ 3,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 21,000
	PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$ 8,000	\$ 8,000	\$ 1,700	\$ -	\$ -	\$ 17,700
			PATCO - DRPA/FTA Funded: Subtotal	\$ 36,650	\$ 57,000	\$ 54,150	\$ 47,700	\$ 33,000	\$ 228,500
			Less: Federal Share	\$ 29,320	\$ 45,600	\$ 43,320	\$ 38,160	\$ 26,400	\$ 182,800
			DRPA Share of Costs	\$ 7,330	\$ 11,400	\$ 10,830	\$ 9,540	\$ 6,600	\$ 45,700

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2025	2026	2027	2028	2029	Total
<i>Technology</i>									
	TEP.02102	TEP.32102	AFC Device Refresh	\$ 4,000	\$ 1,500	\$ 1,400	\$ -	\$ -	\$ 6,900
	TEP.02203		NICE Audio Recording	\$ 300	\$ 175	\$ -	\$ -	\$ -	\$ 475
	TEP.02301		Replacement of Facility Network Switches	\$ 500	\$ 250	\$ -	\$ -	\$ -	\$ 750
	TEP.02304		Authority Copiers and Printers - 2023-2027	\$ 555	\$ 555	\$ 555	\$ -	\$ -	\$ 1,665
	TEP.02401		SAP EAM Master Data/Sys Config/Security	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150
	TEP.02402		Network OPS Center (CBB,OPC)	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ 200
	TEP.02404	TEP.32404	PATCO Network Upgrade	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
	TEP.02501		E-Z Pass Transponders - Annual Required Replacements	\$ 250	\$ 150	\$ 150	\$ 150	\$ 150	\$ 850
	TEP.02502		Authority-Wide 800MHz Radio Upgrade - Yearly	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 1,375
New Item 2025	TEP.02503		DRPA Backup System Upgrade	\$ 1,000	\$ 700	\$ 400	\$ -	\$ -	\$ 2,100
New Item 2025	TEP.02504		DRPA Cybersecurity Enhancements	\$ 750	\$ 250	\$ -	\$ -	\$ -	\$ 1,000
New Item 2025	TEP.02505		DRPA VOIP Phone System Upgrade	\$ 750	\$ 500	\$ -	\$ -	\$ -	\$ 1,250
New Item 2025	TEP.02506	TEP.32506	PATCO New Fare Gate Pilot	\$ 2,800	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 5,800
New Item 2025	TEP.02507		SAP Budget Module Upgrade	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
New Item 2025	TEP.02508		SAP S4 Hana Upgrade	\$ 100	\$ 100	\$ 250	\$ 500	\$ 500	\$ 1,450
			Technology: Subtotal	\$ 12,630	\$ 6,055	\$ 4,530	\$ 925	\$ 925	\$ 25,065
			Less: Federal Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			DRPA Share of Costs	\$ 12,630	\$ 6,055	\$ 4,530	\$ 925	\$ 925	\$ 25,065
			Schedule A: DRPA Miscellaneous Projects	\$ 2,767	\$ -	\$ -	\$ -	\$ -	\$ 2,767
			Schedule B: Furniture & Fixtures	\$ 711	\$ -	\$ -	\$ -	\$ -	\$ 711
			Schedule D: PATCO Miscellaneous Projects and Equipment	\$ 570	\$ -	\$ -	\$ -	\$ -	\$ 570
			Schedule T: Technology Projects and Equipment	\$ 675	\$ -	\$ -	\$ -	\$ -	\$ 675
			Schedule V: Vehicle and Vehicle Related Equipment	\$ 3,269	\$ -	\$ -	\$ -	\$ -	\$ 3,269
			Total DRPA Capital Program	\$ 175,601	\$ 171,105	\$ 173,260	\$ 146,615	\$ 135,150	\$ 801,731