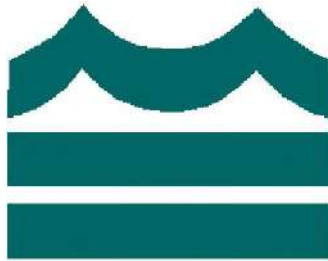


Delaware River Port Authority

2024 Capital Program



January 1, 2024

DELAWARE RIVER PORT AUTHORITY
2024 Capital Budget
As of 1/1/2024
Estimated Project Cost (\$000's)

	2024	Total Cost to Complete (*)
Benjamin Franklin Bridge	\$45,725	\$177,855
Walt Whitman Bridge	\$4,880	\$70,430
Commodore Barry Bridge	\$6,200	\$148,460
Betsy Ross Bridge	\$22,730	\$79,910
Multi-Bridges or All Facilities	\$11,400	\$60,900
Facility Security	\$1,825	\$2,699
DRPA Other	\$5,025	\$8,025
PATCO	\$36,308	\$111,838
Technology	\$15,212	\$19,912
All Schedules (A, B, D, T, V)	\$7,660	\$7,660
Total Capital Program	\$156,965	\$687,689

* Net of Federal/State Funding

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2024	Total
			<i>Benjamin Franklin Bridge</i>		
	BFB.01910	BFB.31910	Suspension Spans Rehabilitation	\$40,000	\$55,000
	BFB.02102		Eastbound Operational Improvements	\$850	\$11,450
	BFB.02103		Safety Improvements	\$1,000	\$77,000
	BFB.01906		Admin Building Air Handlers (2/2A/3)	\$500	\$500
	BFB.01903		Camden Fourth Street Vehicular Underpass	\$50	\$4,550
	BFB.01701		Masonry Rehabilitation	\$375	\$20,375
	BFB.01911		Approach Spans Rehabilitation - Painting & Steel Repairs	\$600	\$8,600
	BFB.02302		Approach Spans - Priority Repairs & Maintenance Walkway	\$1,500	\$7,950
	BFB.02006		Suspended Span Roadway Conduit & Wire Replacement	\$350	\$350
	BFB.02202		Maintenance Building Boiler	\$1,600	\$1,600
New Item 2024	BFB.02401		BFB Admin Building Upgrades	\$750	\$750
			BFB Projects: Subtotal	\$47,575	\$188,125
			Less: Federal Share	\$1,850	\$10,270
			DRPA Share of Costs	\$45,725	\$177,855
			<i>Walt Whitman Bridge</i>		
	WWB.01503		Corridor Rehabilitation at I76 - PA Approach	\$50	\$50
	WWB.01707		Cable Investigation & Dehumidification	\$500	\$26,500
	WWB.02004		PA Substations Rehabilitation	\$1,000	\$2,000
	WWB.01804		PA Substructure Preservation	\$800	\$4,000
	WWB.01905		Finger Joint Rehabilitation	\$600	\$600
	WWB.01904		Air Handler Replacement - Admin. Bldg. & Toll Plaza	\$50	\$1,500
	WWB.02301		PA Approach De-leading & Painting	\$50	\$22,750
	WWB.02302		Tower Link Rehabilitation - Phase 2	\$1,000	\$8,500
	WWB.02303		I-76 Over I-95 Resiliency Improvements	\$200	\$4,400
	WWB.02304		Right of Way Improvements	\$100	\$2,350
	WWB.02305		Approach Spans Joint Rehabilitation	\$50	\$10,500
New Item 2024	WWB.02403		Bridge LUS Indicator Replacement	\$250	\$250
New Item 2024	WWB.02402		Bridge Speed Sign Replacement	\$230	\$230
			WWB Projects: Subtotal	\$4,880	\$83,630
			Less: Federal Share		\$13,200
			DRPA Share of Costs	\$4,880	\$70,430
			<i>Commodore Barry Bridge</i>		
	CBB.02404		Bridge Deck Rehabilitation	\$500	\$1,110
	CBB.02405		Deleading and Repainting	\$5,000	\$145,000
	CBB.02101		Roadway Light Poles	\$500	\$800
New Item 2024	CBB.02401		Deck Replacement Phase 1	\$500	\$6,000
New Item 2024	CBB.02402		NJ Electrical Feeder	\$100	\$350
			CBB Projects: Subtotal	\$6,600	\$153,260
			Less: Federal Share	\$400	\$4,800
			DRPA Share of Costs	\$6,200	\$148,460
			<i>Betsy Ross Bridge</i>		
	BRB.01602		BRB Painting and Steel Repairs	\$20,000	\$75,000
	BRB.01501		PennDOT & I-95 Interchange Improvements	\$50	\$100
	BRB.01801		Administration Building Roof Replacement	\$1,000	\$2,600
	BRB.02201		Finger Joints Rehabilitation	\$80	\$660
	BRB.02301		Bridge Gantry Substation Cabinets	\$1,650	\$1,650
			BRB Projects: Subtotal	\$22,780	\$80,010
			Less: Federal Share	\$50	\$100
			DRPA Share of Costs	\$22,730	\$79,910
			<i>Multi - or All Bridges</i>		
	MTB.02402		General Construction Services	\$1,000	\$5,000
	MTB.02403		Rehabilitation Work Due to Biennial/In-House Inspections - Yearly	\$500	\$2,500
	MTB.02404		General Engineering Consulting Services (GEC)	\$250	\$1,250
	MTB.02405		Program Management for Capital Projects (PMA)	\$250	\$1,250
	MTB.01804		Toll Technology	\$6,000	\$20,000
	MTB.02205		Tri-M Upgrade	\$900	\$900
	MTB.02206		DRPA Systemwide Crash Cushion Attenuating Replacement	\$2,500	\$3,100
	MTB.02406		Fender & Pier Rehabilitation (WWB & BFB)	\$1,000	\$26,500
New Item 2024	MTB.02408		Overhead Garage Door Replacement	\$750	\$1,500
New Item 2024	MTB.02401		Bridge Fiber Optic Enhancement (WWB/ CBB/ BFB)	\$750	\$2,000
			Multi - or All Bridges Projects: Subtotal	\$13,900	\$64,000
			Less: Federal Share	\$2,500	\$3,100
			DRPA Share of Costs	\$11,400	\$60,900

Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)

	DRPA WBS	PATCO WBS	Description	2024	Total
			<i>Facility Security</i>		
	MTB.01802		Electronic Surveillance & Integration	\$500	\$1,000
	WWB.02102		WWB Electronic Security System & Infrastructure Protection	\$450	\$450
	BFB.02101		BFB Electronic Security System & Infrastructure Protection	\$750	\$1,000
	MTB.02305		DRPA Facility Hardening - PATCO	\$640	\$640
	MTB.02306		DRPA Facility Hardening - BFB	\$210	\$485
	MTB.02307		DRPA Cyber Security/Facility Hardening - Access Control	\$650	\$750
	MTB.02308		EDCT - Police K-9	\$400	\$400
New Item 2024	WWB.02404		WWB Electronic Surveillance System Replacement & Enhancement	\$300	\$950
New Item 2024	MTB.02407		PATCO Call Box Replacement	\$375	\$375
			Facility Security Projects: Subtotal	\$4,275	\$6,050
			Less: Federal Share	\$2,450	\$3,351
			DRPA Share of Costs	\$1,825	\$2,699
			<i>DRPA Other</i>		
	OTR.02002		OPC Elevator Rehabilitation	\$250	\$250
	OTR.02007		Public Safety Training Facility	\$4,000	\$7,000
	OTR.02302		OPC Loading Dock Rehabilitation	\$300	\$300
	OTR.02005		OPC Roof Replacement	\$475	\$475
			DRPA Other: Subtotal	\$5,025	\$8,025
			Less: Federal Share		\$0
			DRPA Share of Costs	\$5,025	\$8,025
			<i>PATCO - DRPA Funded</i>		
	PTD.02402	PTD.32402	Traction Motor Rebuilds - Yearly	\$3,500	\$17,500
	PTD.02403	PTD.32403	Rebuild Transit Car Trucks - Yearly	\$1,000	\$5,000
	PTD.21713	PTD.31713	Radio System Upgrades	\$250	\$250
	PTD.02014	PTD.32014	Wheel Truing Machine	\$300	\$300
	PTD.01907	PTD.31907	Center Tower Pump Room Rehabilitation	\$200	\$200
	PTD.01709	PTD.31709	Replace Transformers at Electrical Substations - Phase 3	\$3,300	\$3,300
	PTD.02414	PTD.32414	Transmission Line Trimming	\$375	\$375
	PTD.01912	PTD.31912	ROW Drainage System MP 10 to 14	\$1,000	\$3,000
	PTD.02404	PTD.32404	Gearbox Rebuild - Yearly	\$500	\$2,500
	PTD.21701	PTD.31701	PATCO Roof Replacement	\$4,000	\$15,000
	PTD.01915	PTD.31915	Front Street Substation Building Rehabilitation	\$1,500	\$3,000
	SCD.02021	SCD.32021	Elevator Modernizations	\$600	\$1,200
	PTD.01808	PTD.31808	Fire Alarm Expansion	\$275	\$1,375
	PTD.01914	PTD.31914	PATCO Lindenwold Yard Remediation	\$150	\$200
	PTD.02018	PTD.32018	PATCO Broadway Station Holding Cell	\$500	\$500
	PTD.01916	PTD.31916	DC Power Upgrades - 5 NJ Substations	\$500	\$11,500
	PTD.01908	PTD.31908	Resurfacing of Station Access Drives & Roadways	\$200	\$750
	PTD.02209	PTD.32209	Platform & Station Parking Lots - LED Lighting	\$200	\$200
	PTD.02201	PTD.32201	Lindenwold Yard Lift Station	\$1,400	\$1,400
	PTD.02202	PTD.32202	Lindenwold Mini Sub Back-Up Generator	\$1,000	\$1,520
	PTD.02203	PTD.32203	Woodcrest Back-Up Generator	\$850	\$1,015
	PTD.02211	PTD.32211	Voltage Regulators	\$500	\$8,300
	PTD.02212	PTD.32212	PATCO ROW & Parking Lot Drainage Resiliency	\$500	\$3,000
	PTD.02306	PTD.32306	M&W Equipment Storage Cover	\$100	\$100
	SCD.02104	SCD.32104	3rd Rail Extension Plates	\$255	\$255
	PTD.02305	PTD.32305	Evesham Pedestrian Bridge Rehabilitation	\$750	\$750
	PTD.01503	PTD.31503	PATCO Station Enhancements	\$50	\$50
New Item 2024	PTD.02406	PTD.32406	Shop Bridge Crane Replacement	\$250	\$1,000
New Item 2024	PTD.02407	PTD.32407	Lindenwold Platform Supervisor Booth	\$400	\$650
New Item 2024	PTD.02408	PTD.32408	Annex Building Upgrades-Shop Fans, LED Lighting	\$400	\$400
New Item 2024	PTD.02409	PTD.32409	Rail Car HVAC Inverter Replacement	\$600	\$1,800
New Item 2024	PTD.02410	PTD.32410	Collingswood Backup Generator	\$300	\$775
New Item 2024	PTD.02411	PTD.32411	Curb and Sidewalk Replacement	\$400	\$900
New Item 2024	PTD.02412	PTD.32412	Rail Replacement of Phila. Subway Curves (Race St., Franklin Square, 9th St.)	\$500	\$500
New Item 2024	PTD.02413	PTD.32413	Haddonfield Drainage Improvements	\$300	\$750
			PATCO - DRPA Funded: Subtotal	\$26,905	\$89,315
			Less: Federal Share		\$0
			DRPA Share of Costs	\$26,905	\$89,315

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2024	Total
			<i>PATCO - DRPA/FTA Funded</i>		
	PFA.01201	PFA.31201	Install Elevators in Remaining Stations	\$50	\$50
	PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$8,000	\$21,000
	PTD.01502	PTD.31502	Re-opening Franklin Square	\$8,840	\$8,840
	PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase 2	\$500	\$38,500
	PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$2,000	\$30,000
	PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$8,150	\$19,650
	PFA.02415	PFA.32415	Transit Enhancements - 2024	\$634	\$814
	PFA.02106	PFA.32106	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehabilitation	\$500	\$10,500
	PTD.01909	PTD.31909	Viaduct Substructure Preservation (Collingswood & Westmont)	\$1,000	\$12,000
	PFA.02105	PFA.32105	PATCO Station Modernizations	\$600	\$5,600
	PFA.02302	PFA.32302	Replacement of Track Ties	\$2,000	\$8,000
	PFA.02303	PFA.32303	Philadelphia Subway Signal Cable	\$1,000	\$1,000
			PATCO - DRPA/FTA Funded: Subtotal	\$33,274	\$155,954
			Less: Federal Share	\$23,871	\$133,431
			DRPA Share of Costs	\$9,403	\$22,523
			<i>Technology</i>		
	TEP.01907	TEP.31907	Nextfare Cloud Hosting	\$290	\$290
	TEP.01509	TEP.31509	EMV Conversion/PATCO - Automated Fare Collection System	\$248	\$248
	TEP.01906	TEP.31906	Fare Collection Equipment Upgrades	\$319	\$319
	TEP.02102	TEP.32102	AFC Device Refresh	\$5,950	\$10,150
	TEP.02303		E-Z Pass Transponders - 2023 Required Replacements	\$150	\$150
	TEP.02203		NICE Audio Recording	\$500	\$500
	TEP.02204		Upgrade of Data Center Firewalls	\$250	\$250
	TEP.02301		Replacement of Facility Network Switches	\$1,000	\$1,000
	TEP.02302		Data Center UPS & PDU Replacement	\$500	\$500
	TEP.02304		Authority Copiers and Printers - 2023-2027	\$555	\$555
New Item 2024	TEP.02401		SAP EAM Master Data/Sys Config/Security	\$900	\$900
New Item 2024	TEP.02402		Network OPS Center (CBB,OPC)	\$250	\$250
New Item 2024	TEP.02403		Backup Data Storage Upgrade	\$3,000	\$3,000
New Item 2024	TEP.02404	TEP.32404	PATCO Network Upgrade	\$600	\$1,100
New Item 2024	TEP.02405	TEP.32405	PATCO Mobile Radio Replacement	\$700	\$700
			Technology: Subtotal	\$15,212	\$19,912
			Less: Federal Share		\$0
			DRPA Share of Costs	\$15,212	\$19,912
			Schedule A: DRPA Miscellaneous Projects	\$1,826	\$1,826
			Schedule B: Furniture & Fixtures	\$538	\$538
			Schedule D: PATCO Miscellaneous Projects and Equipment	\$965	\$965
			Schedule T: Technology Projects and Equipment	\$1,421	\$1,421
			Schedule V: Vehicle and Vehicle Related Equipment	\$2,910	\$2,910
			Total DRPA Capital Program	\$156,965	\$687,689

DELAWARE RIVER PORT AUTHORITY
2024 CAPITAL BUDGET
SCHEDULE A: DRPA MISCELLANEOUS PROJECTS
(Rounded to the Nearest Thousandth)

	DRPA WBS	Project Description	2024 Total
	<i>Operations</i>		
	<i>Benjamin Franklin Bridge</i>		
	SCA.02207	Finger Joint & Deck Pin Rehabilitation	\$ 96,000
	SCA.02206	PA & NJ Inlet Rehabilitation	\$ 139,000
New Item 2024	SCA.02402	Replace Under Bridge Lighting	\$ 70,000
New Item 2024	SCA.02403	NJ 6th Street Tunnel Repairs	\$ 89,000
		Subtotal: Benjamin Franklin Bridge	\$ 394,000
	<i>Operations</i>		
	<i>Walt Whitman Bridge</i>		
New Item 2024	SCA.02404	NJ Parapet Wall Rehabilitation	\$ 91,000
New Item 2024	SCA.02405	PA Inlet & Drainage Rehabilitation	\$ 135,000
New Item 2024	SCA.02406	Admin Building Restrooms Rehabilitation	\$ 194,000
New Item 2024	SCA.02407	Pedestrian Tunnels Rehabilitation	\$ 154,000
New Item 2024	SCA.02408	Admin Building ADA Ramp & Front Entry Rehabilitation	\$ 165,000
New Item 2024	SCA.02409	P-1 Substation A/C Unit Replacement	\$ 25,000
New Item 2024	SCA.02410	Maintenance Shop A/C Unit Replacement	\$ 25,000
New Item 2024	SCA.02411	Admin Building Cast Iron Sanitary Piping Replacement	\$ 102,000
New Item 2024	SCA.02412	Sanitary Pump System Replacement Admin Bldg	\$ 154,000
		Subtotal: Walt Whitman Bridge	\$ 1,045,000
	<i>Operations</i>		
	<i>Commodore Barry Bridge</i>		
New Item 2024	SCA.02413	Boiler #1 -Re-seal & Gasket Sections	\$ 38,000
New Item 2024	SCA.02414	North & South Round House A/C Units	\$ 28,000
		Subtotal: Commodore Barry Bridge	\$ 66,000
	<i>Operations</i>		
	<i>Betsy Ross Bridge</i>		
	SCA.02301	D Ramp Safety Signage	\$ 52,000
	SCA.02219	Hot & Chilled Water Pumps	\$ 9,000
	SCA.02103	BRB Replace Bridge A Gantry Lane Indicators	\$ 30,000
New Item 2024	SCA.02416	Replace Richmond Street Overpass Lighting	\$ 42,000
New Item 2024	SCA.02417	Replace Underbridge Lighting NJ	\$ 47,000
New Item 2024	SCA.02418	Replacement of Bridge Gantry Sign Lighting	\$ 42,000
		Subtotal: Betsy Ross Bridge	\$ 222,000
	<i>Operations</i>		
	<i>One Port Center</i>		
	OTR.02304	HVAC Compressors	\$ 25,000
New Item 2024	OTR.02402	Vertical Pump Motor for Penthouse Pumps	\$ 8,800
New Item 2024	OTR.02403	Removal & Replacement of Exterior Tables & Chairs	\$ 65,000
		Subtotal: One Port Center	\$ 98,800
		Grand Total: Schedule A - DRPA Miscellaneous Projects	\$ 1,825,800

DELAWARE RIVER PORT AUTHORITY
2024 CAPITAL BUDGET
SCHEDULE B: DRPA FURNITURE AND EQUIPMENT
(Rounded to the Nearest Thousandth)

	DRPA WBS	Furniture/Equipment Description	2024 Total
		<i>Benjamin Franklin Bridge</i>	
New Item 2024	SCB.02401	Swift Fiber Splicer	\$12,000
New Item 2024	SCB.02413	Fiber OTDR	\$19,000
		Subtotal: Benjamin Franklin Bridge	\$ 31,000
		<i>Betsy Ross Bridge</i>	
	SCB.02311	Plasma Cutter	\$7,000
New Item 2024	SCB.02414	Hot Water Pressure Washer	\$14,000
		Subtotal: Betsy Ross Bridge	\$ 21,000
		<i>Commodore Barry Bridge</i>	
		Subtotal: Commodore Barry Bridge	\$ -
		<i>Walt Whitman Bridge</i>	
		Subtotal: Walt Whitman Bridge	\$ -
		<i>Fleet</i>	
New Item 2024	SCB.02402	Zero Turn	\$25,000
New Item 2024	SCB.02403	Zero Turn	\$25,000
New Item 2024	SCB.02404	Stand On Mower	\$12,000
New Item 2024	SCB.02405	Truck Scanner	\$25,000
New Item 2024	SCB.02406	Lift Equipment Replacement (South)	\$97,000
New Item 2024	SCB.02407	Scrubber	\$70,000
New Item 2024	SCB.02408	Scorpion Attenuator	\$30,000
New Item 2024	SCB.02409	Scorpion Attenuator	\$30,000
New Item 2024	SCB.02410	V-Box Salt Spreader	\$30,000
New Item 2024	SCB.02411	V -Box Salt Spreader	\$30,000
New Item 2024	SCB.02412	Vactor Upgrade	\$32,000
		Subtotal: Fleet	\$ 406,000
		<i>All / Multi- Bridges</i>	
	MTB.17001	Alcotest Alcohol Testing Devices	\$80,000
		Subtotal: All / Multi-Bridges	\$ 80,000
		Schedule B Subtotal:	\$ 538,000
		Less: Federal Share	\$ -
		Grand Total: Schedule B - DRPA Furniture & Equipment	\$ 538,000

**DELAWARE RIVER PORT AUTHORITY
2024 CAPITAL BUDGET
SCHEDULE D PROJECTS: PATCO
(Rounded to the Nearest Thousandth)**

	PATCO WBS	Description	2024 Total
	<i>Power & Signals Department</i>		
	SCD.32305	Ferry Avenue Station HVAC	\$ 125,000
	SCD.32022	Track Circuit Modifications	\$ 147,000
	SCD.32306	Collingswood Station HVAC	\$ 135,000
	SCD.32105	3rd Rail End Approaches	\$ 69,000
	SCD.32310	Wayside Signal Line Transformers	\$ 13,000
		Power & Signals Department - Subtotal	\$ 489,000
		Less: Federal Share	
		Subtotal: Power & Signals	\$ 489,000
	<i>Track & Facilities Department</i>		
New Item 2024	SCD.32401	TUV Tunnel Wash Down Arch	\$ 100,000
New Item 2024	SCD.32402	Fire Alarm Fans	\$ 32,000
New Item 2024	SCD.32403	West Linden 83E Stock Rail/Point Replacement & Broadway Rail Transition Improvements	\$ 70,000
New Item 2024	SCD.32404	Escalator Gear Box	\$ 40,000
New Item 2024	SCD.32405	Elevator Surge Suppression	\$ 150,000
		Track & Facilities Department - Subtotal	\$ 392,000
		Less: Federal Share	
		Subtotal: Track & Facilities	\$ 392,000
	<i>Equipment Department</i>		
New Item 2024	SCD.32406	Parts Washer	\$ 20,000
New Item 2024	SCD.32407	Blow Pit E-Stop Wiring	\$ 50,000
		Equipment Department - Subtotal	\$ 70,000
		Less: Federal Share	
		Subtotal: Equipment	\$ 70,000
	<i>Fare Collection Department</i>		
New Item 2024	SCD.32408	Ticket Office Terminal Replacement Kits	\$ 14,000
		Equipment Department - Subtotal	\$ 14,000
		Less: Federal Share	
		Subtotal: Fare Collection	\$ 14,000
		Grand Total: Schedule D Projects - PATCO	\$ 965,000

DELAWARE RIVER PORT AUTHORITY
2024 CAPITAL BUDGET
SCHEDULE T: TECHNOLOGY PROJECTS AND EQUIPMENT
(Rounded to the Nearest Thousandth)

	DRPA WBS	Project/Item Description	2024 Total
	<i>Information Services</i>		
	SCT.02404	Data Center Server Replacement - 2024	\$ 193,000
	SCT.02102	Toll Server Upgrade	\$ 175,000
	SCT.02301	Franklin Square Network Equipment	\$ 165,000
	SCT.02405	Miscellaneous Hardware & Software - 2024	\$ 155,000
	SCT.02202	Zylem - PATCO Pump Room	\$ 100,000
	SCT.02307	Microsoft SQL Server Cluster Upgrade	\$ 94,000
	SCT.02306	ITIL Software Project	\$ 60,000
	SCT.02302	Replacement of Kemp Devices	\$ 39,000
New Item 2024	SCT.02403	Legal Software	\$ 200,000
New Item 2024	SCT.02401	Enhancement of OPC WiFi	\$ 200,000
New Item 2024	SCT.02402	Portable Cooling Equipment for Data Center	\$ 40,000
		Subtotal: Information Services	\$ 1,421,000
		Grand Total: Schedule T - Technology Projects & Equipment	\$ 1,421,000

DELAWARE RIVER PORT AUTHORITY
2024 CAPITAL BUDGET
SCHEDULE V: DRPA VEHICLES AND RELATED EQUIPMENT
(Rounded to the Nearest Thousandth)

	DRPA WBS	Description	2024 Total
		<i>Track-Mounted & Off-Road Cranes (PATCO)</i>	
	SCV.19022	Rail-Mounted Crane	\$ 650,000
		Track-Mounted & Off-Road Cranes: Subtotal	\$ 650,000
		PATCO Vehicles: Subtotal	\$ 650,000
		<i>F150, F250, F350 & F550 Pick-up Trucks (DRPA)</i>	
New Item 2024	SCV.02401	F150 Super Cab	\$ 55,000
New Item 2024	SCV.02402	F150 Super Cab	\$ 55,000
New Item 2024	SCV.02403	F150 Super Cab	\$ 55,000
New Item 2024	SCV.02404	F150 Crew Cab	\$ 55,000
New Item 2024	SCV.02405	F150 Crew Cab	\$ 55,000
New Item 2024	SCV.02406	F150 Crew Cab	\$ 55,000
New Item 2024	SCV.02407	F250 Crew Cab	\$ 55,000
New Item 2024	SCV.02408	F250 Crew Cab	\$ 55,000
New Item 2024	SCV.02409	F250 Crew Cab	\$ 55,000
New Item 2024	SCV.02410	F250 Crew Cab	\$ 55,000
New Item 2024	SCV.02411	F550 Crew Cab Stake Body	\$ 100,000
New Item 2024	SCV.02412	F550 Crew Cab Utility Body	\$ 55,000
		F-250, F350 & F550 Pick-Up Trucks: Subtotal	\$ 705,000
		<i>Staff Cars (DRPA)</i>	
New Item 2024	SCV.02413	Sedan/Small Pickup	\$ 27,000
New Item 2024	SCV.02414	Sedan/Small Pickup	\$ 27,000
New Item 2024	SCV.02415	Transit 350 Van	\$ 45,000
		Staff Cars: Subtotal	\$ 99,000
		<i>Dump Trucks (DRPA)</i>	
	SCV.02216	F750 Swap Loader	\$ 150,000
	SCV.02217	F750 Swap Loader	\$ 150,000
New Item 2024	SCV.02416	F750 Dump Truck	\$ 165,000
New Item 2024	SCV.02417	F750 Dump Truck	\$ 165,000
		Dump Trucks: Subtotal	\$ 630,000
		<i>Wheel Loaders, Stakebody, Flusher, Sweeper, Backhoe, Misc (DRPA)</i>	
New Item 2024	SCV.02418	Vacuum Trailer for Subway Tunnels	\$ 350,000
		Stake Body, Flusher, Sweeper: Subtotal	\$ 350,000
		<i>Public Safety Patrol Vehicles (DRPA)</i>	
New Item 2024	SCV.02419	Staff	\$ 52,000
New Item 2024	SCV.02420	Staff	\$ 52,000
New Item 2024	SCV.02421	Patrol	\$ 62,000
New Item 2024	SCV.02422	Patrol	\$ 62,000
New Item 2024	SCV.02423	Patrol	\$ 62,000
New Item 2024	SCV.02424	Patrol	\$ 62,000
New Item 2024	SCV.02425	Patrol	\$ 62,000
New Item 2024	SCV.02426	Patrol	\$ 62,000
		Public Safety Vehicles: Subtotal	\$ 476,000
		DRPA Vehicles: Subtotal	\$ 2,260,000
		PATCO & DRPA Vehicles Subtotal:	\$ 2,910,000
		Less: Federal Share	\$ -
		Total DRPA Capital Program	\$2,910,000

DELAWARE RIVER PORT AUTHORITY
Five Year Capital Program Summary
Estimated Project Cost in (\$000's)

	DRPA Share Estimated Project Cost (\$000's)*					Total
	2024	2025	2026	2027	2028	
Benjamin Franklin Bridge	\$45,725	\$30,410	\$39,130	\$39,000	\$27,500	\$181,765
Walt Whitman Bridge	\$4,880	\$8,300	\$15,700	\$16,700	\$26,600	\$72,180
Commodore Barry Bridge	\$6,200	\$31,350	\$40,340	\$35,535	\$35,035	\$148,460
Betsy Ross Bridge	\$22,730	\$21,680	\$20,750	\$17,000	\$6,000	\$88,160
Multi-Bridges or All Facilities	\$11,400	\$14,300	\$11,900	\$14,000	\$15,125	\$66,725
Facility Security	\$1,825	\$3,038	\$1,875	\$5,088	\$75	\$11,900
DRPA Other	\$5,025	\$3,000	\$0	\$0	\$1,700	\$9,725
PATCO	\$36,308	\$40,347	\$41,161	\$40,447	\$29,175	\$187,438
Technology	\$15,212	\$4,950	\$0	\$0	\$0	\$20,162
All Schedules (A, B, D, T, V)	\$7,660	\$0	\$0	\$0	\$0	\$7,660
Total Capital Program	\$156,965	\$157,375	\$170,856	\$167,770	\$141,210	\$794,175

* Net of Federal/State Funding

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2024	2025	2026	2027	2028	Total
	<i>Benjamin Franklin Bridge</i>								
	BFB.01910	BFB.31910	Suspension Spans Rehabilitation	\$40,000	\$15,000				\$55,000
	BFB.02102		Eastbound Operational Improvements	\$850	\$550	\$550	\$7,000	\$2,500	\$11,450
	BFB.02103		Safety Improvements	\$1,000	\$1,000	\$30,000	\$25,000	\$20,000	\$77,000
	BFB.01906		Admin Building Air Handlers (2/2A/3)	\$500					\$500
	BFB.01903		Camden Fourth Street Vehicular Underpass	\$50	\$500	\$500	\$1,000	\$2,500	\$4,550
	SCA.17002		Moveable Platform Drive/ Trolley Wheel		\$1,000	\$1,000			\$2,000
	BFB.01907		Annex Bldg Air Handlers		\$1,250				\$1,250
	BFB.01701		Masonry Rehabilitation	\$375	\$5,000	\$10,000	\$5,000		\$20,375
	BFB.01911		Approach Spans Rehabilitation - Painting & Steel Repairs	\$600	\$1,000	\$1,000	\$1,000	\$5,000	\$8,600
	BFB.02302		Approach Spans - Priority Repairs & Maintenance Walkway	\$1,500	\$6,000	\$450			\$7,950
	BFB.01908		Camden Tower Elevator		\$660				\$660
	BFB. 02006		Suspended Span Roadway Conduit & Wire Replacement	\$350					\$350
	BFB.02202		Maintenance Building Boiler	\$1,600					\$1,600
New Item 2024	BFB.02401		BFB Admin Building Upgrades	\$750					\$750
			BFB Projects: Subtotal	\$47,575	\$31,960	\$43,500	\$39,000	\$30,000	\$192,035
			Less: Federal Share	\$1,850	\$1,550	\$4,370		\$2,500	\$10,270
			DRPA Share of Costs	\$45,725	\$30,410	\$39,130	\$39,000	\$27,500	\$181,765
	<i>Walt Whitman Bridge</i>								
	WWB.01503		Corridor Rehabilitation at I76 - PA Approach	\$50					\$50
	WWB.01707		Cable Investigation & Dehumidification	\$500	\$1,000	\$5,000	\$8,000	\$12,000	\$26,500
	WWB.02005		Administration Building Sprinkler System Upgrades		\$100	\$750	\$900		\$1,750
	WWB.02004		PA Substations Rehabilitation	\$1,000	\$1,000				\$2,000
	WWB.01804		PA Substructure Preservation	\$800	\$800	\$800	\$800	\$800	\$4,000
	WWB.01905		Finger Joint Rehabilitation	\$600					\$600
	WWB.01904		Air Handler Replacement - Admin. Bldg. & Toll Plaza	\$50	\$50	\$1,400			\$1,500
	WWB.02301		PA Approach De-leading & Painting	\$50	\$200	\$500	\$5,000	\$17,000	\$22,750
	WWB.02302		Tower Link Rehabilitation - Phase 2	\$1,000	\$4,500	\$3,000			\$8,500
	WWB.02303		I-76 Over I-95 Resiliency Improvements	\$200	\$200	\$2,000	\$2,000		\$4,400
	WWB.02304		Right of Way Improvements	\$100	\$250	\$2,000			\$2,350
	WWB.02305		Approach Spans Joint Rehabilitation	\$50	\$200	\$250	\$3,000	\$7,000	\$10,500
New Item 2024	WWB.02403		Bridge LUS Indicator Replacement	\$250					\$250
New Item 2024	WWB.02402		Bridge Speed Sign Replacement	\$230					\$230
			WWB Projects: Subtotal	\$4,880	\$8,300	\$15,700	\$19,700	\$36,800	\$85,380
			Less: Federal Share				\$3,000	\$10,200	\$13,200
			DRPA Share of Costs	\$4,880	\$8,300	\$15,700	\$16,700	\$26,600	\$72,180

Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)

	DRPA WBS	PATCO WBS	Description	2024	2025	2026	2027	2028	Total
	<i>Commodore Barry Bridge</i>								
	CBB.02404		Bridge Deck Rehabilitation	\$500	\$500	\$40	\$35	\$35	\$1,110
	CBB.02405		Deleading and Repainting	\$5,000	\$30,000	\$40,000	\$35,000	\$35,000	\$145,000
	CBB.02101		Roadway Light Poles	\$500	\$300				\$800
New Item 2024	CBB.02401		Deck Replacement Phase 1	\$500	\$1,500	\$1,500	\$2,500		\$6,000
New Item 2024	CBB.02402		NJ Electrical Feeder	\$100	\$250				\$350
			CBB Projects: Subtotal	\$6,600	\$32,550	\$41,540	\$37,535	\$35,035	\$153,260
			Less: Federal Share	\$400	\$1,200	\$1,200	\$2,000		\$4,800
			DRPA Share of Costs	\$6,200	\$31,350	\$40,340	\$35,535	\$35,035	\$148,460
	<i>Betsy Ross Bridge</i>								
	BRB.01602		Painting and Steel Repairs	\$20,000	\$20,000	\$20,000	\$15,000		\$75,000
	BRB.01501		PennDOT & I-95 Interchange Improvements	\$50	\$50				\$100
	BRB.02003		Painting and Steel Rehabilitation-NJ Rt. 90 Overpasses			\$250	\$2,000	\$6,000	\$8,250
	BRB.01801		Administration Building Roof Replacement	\$1,000	\$1,600				\$2,600
	BRB.02201		Finger Joints Rehabilitation	\$80	\$80	\$500			\$660
	BRB.02301		Bridge Gantry Substation Cabinets	\$1,650					\$1,650
			BRB Projects: Subtotal	\$22,780	\$21,730	\$20,750	\$17,000	\$6,000	\$88,260
			Less: Federal Share	\$50	\$50				\$100
			DRPA Share of Costs	\$22,730	\$21,680	\$20,750	\$17,000	\$6,000	\$88,160
	<i>Multi - or All Bridges</i>								
	MTB.02301		General Construction Services (Yearly)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	MTB.02302		Rehabilitation Work Due to Biennial/In-House Inspections - (Yearly)	\$500	\$500	\$500	\$500	\$500	\$2,500
	MTB.02303		General Engineering Consulting Services (GEC) (Yearly)	\$250	\$250	\$250	\$250	\$250	\$1,250
	MTB.02304		Program Management for Capital Projects (PMA) (Yearly)	\$250	\$250	\$250	\$250	\$250	\$1,250
	MTB.01804		Toll Technology	\$6,000	\$9,000	\$5,000			\$20,000
	MTB.02001		BRB & CBB Sign Structures		\$300	\$400	\$2,000	\$3,125	\$5,825
	MTB.02205		Tri-M Upgrade	\$900					\$900
	MTB.02206		DRPA Systemwide Crash Cushion Attenuating Replacement	\$2,500	\$600				\$3,100
	MTB.02406		Fender & Pier Rehabilitation (WWB & BFB)	\$1,000	\$1,500	\$4,000	\$10,000	\$10,000	\$26,500
New Item 2024	MTB.02408		Overhead Garage Door Replacement	\$750	\$750				\$1,500
New Item 2024	MTB.02401		Bridge Fiber Optic Enhancement (WWB/ CBB/ BFB)	\$750	\$750	\$500			\$2,000
			Multi - or All Bridges Projects: Subtotal	\$13,900	\$14,900	\$11,900	\$14,000	\$15,125	\$69,825
			Less: Federal Share	\$2,500	\$600				\$3,100
			DRPA Share of Costs	\$11,400	\$14,300	\$11,900	\$14,000	\$15,125	\$66,725

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2024	2025	2026	2027	2028	Total
	<i>Facility Security</i>								
	MTB.01802		Electronic Surveillance & Integration	\$500	\$500				\$1,000
	WWB.02102		WWB Electronic Security System & Infrastructure Protection	\$450					\$450
	BFB.02101		BFB Electronic Security System & Infrastructure Protection	\$750	\$250				\$1,000
	WWB.02405		Bridge Hardening - WWB		\$1,500	\$1,500	\$5,000		\$8,000
	MTB.02207		Enhanced Facility Security Measures		\$250				\$250
	MTB.02305		DRPA Facility Hardening - PATCO	\$640					\$640
	MTB.02306		DRPA Facility Hardening - BFB	\$210	\$275				\$485
	MTB.02307		DRPA Cyber Security/Facility Hardening - Access Control	\$650	\$100				\$750
	MTB.02308		EDCT - Police K-9	\$400					\$400
New Item 2024	WWB.02404		WWB Electronic Surveillance System Replacement & Enhancement	\$300	\$350	\$300			\$950
New Item 2024	CBB.02403		CBB Electronic Surveillance System Replacement & Enhancement			\$300	\$350	\$300	\$950
New Item 2024	MTB.02407		PATCO Call Box Replacement	\$375					\$375
			Facility Security Projects: Subtotal	\$4,275	\$3,225	\$2,100	\$5,350	\$300	\$15,250
			Less: Federal Share	\$2,450	\$188	\$225	\$263	\$225	\$3,350
			DRPA Share of Costs	\$1,825	\$3,038	\$1,875	\$5,088	\$75	\$11,900
	<i>DRPA Other</i>								
	OTR.02404		OPC Building Renovations					\$1,700	\$1,700
	OTR.02002		OPC Elevator Rehabilitation	\$250					\$250
	OTR.02007		Public Safety Training Facility	\$4,000	\$3,000				\$7,000
	OTR.02302		OPC Loading Dock Rehabilitation	\$300					\$300
	OTR.02005		OPC Roof Replacement	\$475					\$475
			DRPA Other: Subtotal	\$5,025	\$3,000	\$0	\$0	\$1,700	\$9,725
			Less: Federal Share						\$0
			DRPA Share of Costs	\$5,025	\$3,000	\$0	\$0	\$1,700	\$9,725

Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)

	DRPA WBS	PATCO WBS	Description	2024	2025	2026	2027	2028	Total
	<i>PATCO - DRPA Funded</i>								
	PTD.02402	PTD.32402	Traction Motor Rebuilds - Yearly	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$17,500
	PTD.02403	PTD.32403	Rebuild Transit Car Trucks - Yearly	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	PTD.21713	PTD.31713	Radio System Upgrades	\$250					\$250
	PTD.02014	PTD.32014	Wheel Truing Machine	\$300					\$300
	PTD.01907	PTD.31907	Center Tower Pump Room Rehabilitation	\$200					\$200
	PTD.01719	PTD.31719	Upgrade SCADA Field Equipment		\$350	\$250	\$250		\$850
	PTD.21702	PTD.31702	PATCO Lindenwold Shop and Office Improvements				\$3,000	\$9,000	\$12,000
	PTD.01709	PTD.31709	Replace Transformers at Electrical Substations - Phase 3	\$3,300					\$3,300
	PTD.02414	PTD.32414	Transmission Line Trimming	\$375					\$375
	PTD.01912	PTD.31912	ROW Drainage System MP 10 to 14	\$1,000	\$1,000	\$1,000			\$3,000
	PTD.02404	PTD.32404	Gearbox Rebuild - Yearly	\$500	\$500	\$500	\$500	\$500	\$2,500
	PTD.21701	PTD.31701	PATCO Roof Replacement	\$4,000	\$8,000	\$3,000			\$15,000
	PTD.01915	PTD.31915	Front Street Substation Building Rehabilitation	\$1,500	\$1,500				\$3,000
	SCD.02021	SCD.32021	Elevator Modernizations	\$600	\$600				\$1,200
	PTD.01808	PTD.31808	Fire Alarm Expansion	\$275	\$275	\$275	\$275	\$275	\$1,375
	PTD.01914	PTD.31914	PATCO Lindenwold Yard Remediation	\$150	\$50				\$200
	PTD.02018	PTD.32018	PATCO Broadway Station Holding Cell	\$500					\$500
	PTD.02009	PTD.32009	Station Platform Canopy Steel Deleading & Painting		\$500				\$500
	PTD.01916	PTD.31916	DC Power Upgrades - 5 NJ Substations	\$500	\$1,500	\$3,500	\$3,500	\$2,500	\$11,500
	PTD.01917	PTD.31917	Front Street Substation Power Upgrades		\$500	\$3,000	\$3,000	\$500	\$7,000
	PTD.01908	PTD.31908	Resurfacing of Station Access Drives & Roadways	\$200	\$550				\$750
	PTD.02209	PTD.32209	Platform & Station Parking Lots - LED Lighting	\$200					\$200
	PTD.02201	PTD.32201	Lindenwold Yard Lift Station	\$1,400					\$1,400
	PTD.02202	PTD.32202	Lindenwold Mini Sub Back-Up Generator	\$1,000	\$520				\$1,520
	PTD.02203	PTD.32203	Woodcrest Back-Up Generator	\$850	\$165				\$1,015
	PTD.02211	PTD.32211	Voltage Regulators	\$500	\$3,000	\$4,800			\$8,300
	PTD.02212	PTD.32212	PATCO ROW & Parking Lot Drainage Resiliency	\$500	\$500	\$1,000	\$1,000		\$3,000
	PTD.02306	PTD.32306	M&W Equipment Storage Cover	\$100					\$100
	SCD.02104	SCD.32104	3rd Rail Extension Plates	\$255					\$255
	PTD.02305	PTD.32305	Evesham Pedestrian Bridge Rehabilitation	\$750					\$750
	PTD.01503	PTD.31503	PATCO Station Enhancements	\$50					\$50
New Item 2024	PTD.02406	PTD.32406	Shop Bridge Crane Replacement	\$250	\$750				\$1,000
New Item 2024	PTD.02407	PTD.32407	Lindenwold Platform Supervisor Booth	\$400	\$250				\$650
New Item 2024	PTD.02408	PTD.32408	Annex Building Upgrades-Shop Fans, LED Lighting	\$400					\$400
New Item 2024	PTD.02409	PTD.32409	Rail Car HVAC Inverter Replacement	\$600	\$600	\$600			\$1,800
New Item 2024	PTD.02410	PTD.32410	Collingswood Backup Generator	\$300	\$475				\$775
New Item 2024	PTD.02411	PTD.32411	Curb and Sidewalk Replacement	\$400	\$500				\$900
New Item 2024	PTD.02412	PTD.32412	Rail Replacement of Phila. Subway Curves (Race St., Franklin Square, 9th St.)	\$500					\$500
New Item 2024	PTD.02413	PTD.32413	Haddonfield Drainage Improvements	\$300	\$450				\$750
			PATCO - DRPA Funded: Subtotal	\$26,905	\$27,035	\$22,425	\$16,025	\$17,275	\$109,665
			Less: Federal Share						\$0
			DRPA Share of Costs	\$26,905	\$27,035	\$22,425	\$16,025	\$17,275	\$109,665

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2024	2025	2026	2027	2028	Total
	<i>PATCO - DRPA/FTA Funded</i>								
	PFA.01201	PFA.31201	Install Elevators in Remaining Stations	\$50					\$50
	PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$8,000	\$10,000	\$3,000			\$21,000
	PTD.01502	PTD.31502	Re-opening Franklin Square	\$8,840					\$8,840
	PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase 2	\$500	\$7,000	\$15,500	\$13,500	\$2,000	\$38,500
	PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$2,000	\$3,000	\$8,000	\$9,000	\$8,000	\$30,000
	PTD.21712	PTD.31712	Subway Structure Renovation		\$3,000	\$6,000	\$6,000	\$6,000	\$21,000
	PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$8,150	\$8,000	\$3,500			\$19,650
	PFA.02415	PFA.32415	Transit Enhancements - 2024	\$634	\$60	\$60	\$60		\$814
	PFA.02106	PFA.32106	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehabilitation	\$500	\$5,000	\$5,000			\$10,500
	PTD.02016	PTD.32016	Negative Feed Power Replacement - Lindenwold Yard			\$550	\$700		\$1,250
	PTD.01909	PTD.31909	Viaduct Substructure Preservation (Collingswood & Westmont)	\$1,000	\$5,000	\$4,500	\$1,500		\$12,000
	PFA.02103	PFA.32103	PATCO Bridges Rehabilitation			\$500	\$1,000	\$4,000	\$5,500
	PFA.02104	PFA.32104	PATCO Track Resurfacing & Profiling			\$50	\$250	\$500	\$800
	PFA.02105	PFA.32105	PATCO Station Modernizations	\$600	\$4,000	\$1,000			\$5,600
	PFA.01001	PFA.31001	Smoke & Fire Control, Forced Air Ventilation		\$1,000	\$2,500	\$2,700		\$6,200
	PTD.02007	PTD.32007	Exterior Platform Preservation		\$600	\$1,000	\$400	\$1,000	\$3,000
	PFA.02202	PFA.32202	Track Drainage Improvements - Cuthbert & Osage		\$5,000	\$7,500	\$5,000		\$17,500
	PFA.02302	PFA.32302	Replacement of Track Ties	\$2,000	\$2,000	\$2,000	\$2,000		\$8,000
	PFA.02303	PFA.32303	Philadelphia Subway Signal Cable	\$1,000					\$1,000
			PATCO - DRPA/FTA Funded: Subtotal	\$33,274	\$53,660	\$60,660	\$42,110	\$21,500	\$211,204
			Less: Federal Share	\$23,871	\$40,348	\$41,924	\$17,688	\$9,600	\$133,431
			DRPA Share of Costs	\$9,403	\$13,312	\$18,736	\$24,422	\$11,900	\$77,773

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

	DRPA WBS	PATCO WBS	Description	2024	2025	2026	2027	2028	Total
			<i>Technology</i>						
	TEP.01907	TEP.31907	Nextfare Cloud Hosting	\$290					\$290
	TEP.01509	TEP.31509	EMV Conversion/PATCO - Automated Fare Collection System	\$248					\$248
	TEP.01906	TEP.31906	Fare Collection Equipment Upgrades	\$319					\$319
	TEP.02102	TEP.32102	AFC Device Refresh	\$5,950	\$4,200				\$10,150
	TEP.02303		E-Z Pass Transponders - 2023 Required Replacements	\$150					\$150
	TEP.02202		Authority-Wide 800MHz Radio Upgrade - Phase 4		\$250				\$250
	TEP.02203		NICE Audio Recording	\$500					\$500
	TEP.02204		Upgrade of Data Center Firewalls	\$250					\$250
	TEP.02301		Replacement of Facility Network Switches	\$1,000					\$1,000
	TEP.02302		Data Center UPS & PDU Replacement	\$500					\$500
	TEP.02304		Authority Copiers and Printers - 2023-2027	\$555					\$555
New Item 2024	TEP.02401		SAP EAM Master Data/Sys Config/Security	\$900					\$900
New Item 2024	TEP.02402		Network OPS Center (CBB,OPC)	\$250					\$250
New Item 2024	TEP.02403		Backup Data Storage Upgrade	\$3,000					\$3,000
New Item 2024	TEP.02404	TEP.32404	PATCO Network Upgrade	\$600	\$500				\$1,100
New Item 2024	TEP.02405	TEP.32405	PATCO Mobile Radio Replacement	\$700					\$700
			Technology: Subtotal	\$15,212	\$4,950	\$0	\$0	\$0	\$20,162
			Less: Federal Share						\$0
			DRPA Share of Costs	\$15,212	\$4,950	\$0	\$0	\$0	\$20,162
			Schedule A: DRPA Miscellaneous Projects	\$1,826					\$1,826
			Schedule B: Furniture & Fixtures	\$538					\$538
			Schedule D: PATCO Miscellaneous Projects and Equipment	\$965					\$965
			Schedule T: Technology Projects and Equipment	\$1,421					\$1,421
			Schedule V: Vehicle and Vehicle Related Equipment	\$2,910					\$2,910
			Total DRPA Capital Program	\$156,965	\$157,375	\$170,856	\$167,770	\$141,210	\$794,175