SUMMARY STATEMENT

ITEM NO. PATCO-20-011

SUBJECT: Non-Hazardous Solid Waste and Industrial Refuse Removal Services for PATCO Facilities

COMMITTEE: Operations and Maintenance

COMMITTEE MEETING DATE: May 5, 2020

BOARD ACTION DATE: May 20, 2020

PROPOSAL: That the Board authorizes staff to negotiate a contract with Waste Management of New Jersey, Inc., to perform non-hazardous solid waste and industrial refuse removal services for PATCO’s facilities for a period of two years with an option for a third year in a total not-to-exceed amount of $203,944.12.

Amount: $203,944.12 (Not-to-exceed)

Firm: Waste Management of New Jersey, Inc. Ewing, New Jersey

PURPOSE: To remove non-hazardous solid waste and recyclables from PATCO facilities: Lindenwold Maintenance Facility; Lindenwold, Ashland, Woodcrest, Haddonfield, Westmont, Collingswood, and Ferry Avenue Stations; and Center Tower in Camden on a scheduled basis and to remove industrial refuse from PATCO’s Lindenwold Maintenance Facility on an as-needed basis.

BACKGROUND: PATCO maintains an outside company to provide non-hazardous waste containers and to remove and dispose of the waste and recyclables on a scheduled basis. Additionally, services are required on an on-call / as-needed basis for disposal of construction debris and street sweepings. Waste is disposed of in accordance with all local, state, and federal regulations.

A Request for Proposal (RFP #PATCO 01-2020) was publicly advertised on DRPA’s website on February 21, 2020 and bid documents were mailed to three (3) bidders. Two (2) bids were received with one (1) bid being Non-Responsive.

Waste Management of NJ quoted prices for industrial refuse removal on an on-call / as-needed basis based on monthly rental cost, per pull cost, and per ton cost for disposal. These amounts were then compared to PATCO’s actual expenses over the last three (3) years, resulting in the below estimate of total costs.
<table>
<thead>
<tr>
<th>Vendor</th>
<th>Year 1</th>
<th>Year 2</th>
<th>(Option) Year 3</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Waste Management of NJ – for regularly scheduled recycling and solid waste removal</td>
<td>$27,156.48</td>
<td>$27,972.36</td>
<td>$28,815.28</td>
<td>$83,944.12</td>
</tr>
<tr>
<td>Estimate of Expense for Industrial Refuse removal on as-needed basis (based on average actual costs over past 3 years)</td>
<td>$40,000.00</td>
<td>$40,000.00</td>
<td>$40,000.00</td>
<td>$120,000.00</td>
</tr>
<tr>
<td>Subtotals</td>
<td>$67,156.48</td>
<td>$67,972.36</td>
<td>$68,815.28</td>
<td>$203,944.12</td>
</tr>
<tr>
<td>Waste Management Not to Exceed Totals</td>
<td>$135,128.84</td>
<td>$68,815.28</td>
<td></td>
<td>$203,944.12</td>
</tr>
<tr>
<td>Republic Services</td>
<td>Non-Responsive</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

It is recommended that a two (2) year contract be negotiated with Waste Management of NJ to provide non-hazardous solid waste and industrial refuse removal services in an amount not-to-exceed $135,128.84 with an option of a one (1) year extension in an amount not to exceed $68,815.28.

**SUMMARY:**

- **Amount:** Not to exceed $135,128.84 over 2 year term and $68,815.28 (optional third year)
- **Source of Funds:** Operating Budget
- **Capital Project #:** N/A
- **Master Plan Status:** N/A
- **Other Fund Sources:** N/A
- **Duration of Contract:** Two (2) Years with one (1) one-year extension for a total of 3 years
- **Other Parties Involved:** N/A
RESOLUTION

RESOLVED: That the Board authorizes staff to negotiate a contract with Waste Management of NJ, Inc., to perform non-hazardous solid waste and industrial refuse removal services for PATCO’s Facilities for a period of two (2) years with an option for one (1) additional year in an amount not to exceed a total of $203,944.12; and be it further

RESOLVED: The Chair, Vice Chair and President must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of DRPA. If such agreements, contracts, President and if thereafter either the Chair or Vice Chair is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of PATCO along with the President. If both the Chair and Vice Chair are absent or unavailable, and if it is necessary to execute the said document(s) while they are absent or unavailable, then the President shall execute such documents on behalf of PATCO.

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