SUMMARY STATEMENT

ITEM NO.: PATCO-14-018    SUBJECT: PATCO Camera Upgrades

COMMITTEE: Finance

COMMITTEE MEETING DATE: April 2, 2014

BOARD ACTION DATE: April 16, 2014

PROPOSAL: That the Board authorizes staff to negotiate a 1 year contract with Schneider Electric Buildings Americas, Inc. for an amount not to exceed $578,158.00 for the equipment and installation for the replacement of 230 cameras throughout PATCO. This purchase is provided with pricing under GSA Contract # GS-07F-7851C for the labor and the PA Costars Contract# 008-198 for the materials.

PURPOSE: To provide PATCO with replacement cameras and installation services.

BACKGROUND: The current system of 230 analog cameras located at 15 locations around PATCO have begun to outlive their normal life expectancy. Over the past few years we have seen an increase in the time interval for failing cameras. In addition, the infrastructure that supports the analog cameras has also seen a significant number of failures both leading to increased maintenance costs thus impacting the budget. With this project all of the 230 analog cameras will be replaced with IP cameras that reduce the network footprint but also improve the bandwidth impact on the network. In addition, there will be a cost savings in our annual maintenance charges of approximately $170,000 over a five year period.
Staff therefore recommends negotiating a contract with Schneider Electric Buildings Americas, Inc. for the equipment and installation for the replacement of 230 cameras throughout PATCO for an amount not to exceed $578,158.00.

**SUMMARY:**
- **Amount:** $578,158.00
- **Source of Funds:** 2013 Revenue Bonds
- **Capital Project #:** TE1401
- **Operating Budget:** N/A
- **Master Plan Status:** N/A
- **Other Fund Sources:** N/A
- **Duration of Contract:** N/A
- **Other Parties Involved:** N/A
RESOLUTION

RESOLVED: That the Board authorizes staff to negotiate a 1 year contract with Schneider Electric Buildings Americas, Inc. for an amount not to exceed $578,158.00 for the equipment and installation for the replacement of 230 cameras throughout PATCO. This purchase is provided with pricing under GSA Contract # GS-07F-7851C for the labor and the PA Costars Contract# 008-198 for the materials.

RESOLVED: The Chair, Vice Chair and the Chief Executive Officer must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of the DRPA. If such agreements, contracts, or other documents have been approved by the Chair, Vice Chair and Chief Executive Officer and if thereafter either the Chair or Vice Chair is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA along with the Chief Executive Officer. If both the Chair and Vice Chair are absent or unavailable, and if it is necessary to execute the said document(s) while they are absent or unavailable, then the Chief Executive Officer shall execute such documents on behalf of DRPA.

SUMMARY:

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<th>Amount:</th>
<th>$578,158.00</th>
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<tbody>
<tr>
<td>Source of Funds:</td>
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