SUMMARY STATEMENT

ITEM NO.: DRPA-19-062  SUBJECT: Camera/Call Box & CBB Datacenter Maintenance Agreement

COMMITTEE: Finance

COMMITTEE MEETING DATE: July 3, 2019

BOARD ACTION DATE: July 17, 2019

PROPOSAL: That the Board authorizes staff to negotiate a 1-year contract with Schneider Electric, Loves Park, IL for an amount not to exceed $224,336.00 for the renewal of our camera/call box and CBB datacenter maintenance agreement. This purchase is provided with PA COSTARS pricing under contract # 008-198.

PURPOSE: To provide the Delaware River Port Authority with preventive maintenance and system/equipment repairs for all Authority cameras and call boxes and the CBB data center.

BACKGROUND: Several years ago, the Authority made a decision to improve the security of their fixed assets while at the same time improving the safety of the travelling public on those assets. To accomplish this cameras and call boxes were installed. In order to maintain those devices, it is necessary to engage in a program of preventive maintenance for both the hardware and software components of the system. This agreement provides the DRPA with comprehensive, consistent hardware and software services. It allows us to work with Schneider Electric staff to deliver onsite hardware and software support. With these services we improve our camera, call box, power, and cooling up-time with responsive hardware and software services with a 24x7 availability. Other services include the following:

- On-site visits at each facility several times a year to verify functionality
- Genetec software upgrades
- Camera and call box firmware upgrades
- Power and cooling services for the datacenter
- Connectivity testing
- Incident and problem management
SUMMARY STATEMENT

(2) Camera/Call Box & CBB Datacenter Maintenance Agreement

Finance 7/3/19

Staff therefore recommends negotiating a contract with Schneider Electric for an amount not to exceed $224,336.00 for the renewal of our Camera/Call Box & CBB Datacenter maintenance agreement.

SUMMARY:

Amount: $224,336.00
Source of Funds: Revenue Fund, General Fund
Capital Project #: N/A
Operating Budget: 2019 DRPA 610100 – Repairs and Maint.
2019 PATCO 610100 – Repairs and Maint.
Master Plan Status: N/A
Other Fund Sources: N/A
Duration of Contract: October 1, 2019 through September 30, 2020
Other Parties Involved: N/A
RESOLUTION

RESOLVED: That the Board authorizes staff to negotiate a 1-year contract with Schneider Electric for an amount not to exceed $224,336.00 for the renewal of our Camera/Call Box and CBB datacenter maintenance agreement. This purchase is provided with PA COSTARS pricing under contract # 008-198.

RESOLVED: The Chair, Vice Chair and the Chief Executive Officer must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of the DRPA. If such agreements, contracts, or other documents have been approved by the Chair, Vice Chair and Chief Executive Officer and if thereafter either the Chair or Vice Chair is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA along with the Chief Executive Officer. If both the Chair and Vice Chair are absent or unavailable, and if it is necessary to execute the said document(s) while they are absent or unavailable, then the Chief Executive Officer shall execute such documents on behalf of DRPA.

SUMMARY:

Amount: $224,336.00
Source of Funds: Revenue Fund, General Fund
Capital Project #: N/A
Operating Budget: 2019 DRPA 610100 – Repairs and Maint.
               2019 PATCO 610100 – Repairs and Maint.
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