

SUMMARY STATEMENT

ITEM NO.: DRPA- 17-012

SUBJECT: Part-Time and Temporary
Toll Collectors At DRPA Bridges

COMMITTEE:

O&M Committee

COMMITTEE MEETING DATE:

February 7, 2017

BOARD ACTION DATE:

February 15, 2017

PROPOSAL: That the Board authorize staff to negotiate a three (3) year contract with Laz Parking/Cofiroute, Philadelphia, PA, for the use of temporary toll collectors (weekdays), part-time collectors (weekends and holidays). The hourly rate for LAZ Parking/Cofiroute is \$18.30 for part-time toll collectors and \$16.07 for temporary toll collectors. The total cost of the contract will not exceed \$973,100 annually.

Other Proposers:

PRWT Services, Philadelphia, PA

Part-time Collector Hourly Rate: \$19.86 avg. per yr.

Temporary Collector Hourly Rate: \$19.86 avg. per yr.

SP+ Municipal Services, Philadelphia, PA

Part-time Collector Hourly Rate: \$17.09 per yr.

Temporary Collector Hourly Rate: \$17.09 per yr.

PURPOSE: To provide the necessary temporary toll personnel during weekdays (Monday through Friday) to substitute for regular full-time employees (FTE's) on short and long-term disability, worker's compensation periods, jury duty, military leave, or other authorized leave, training and emergencies, as provided in the contract negotiated with the International Union of Operating Engineers (IUOE). Full-time employees are not permanently replaced by temporary workers. When the FTE is medically released or otherwise authorized to return to work, the use of the temporary employee will cease.

To provide the necessary part-time toll personnel to work on weekends and holidays. All regular full-time toll collectors are on Monday through Friday work schedules with holidays off under the terms and conditions set forth in the Terms of Employment for employees represented by the International Union of Operating Engineers (IUOE).

BACKGROUND: The Board first approved contracts in late 1997 to provide part-time and temporary toll collectors on weekends and holidays. The ability to hire non International Union of Operating Engineers (IUOE) collectors was negotiated in the November 21, 1997 Terms of Employment contract with IUOE. This was done because the IUOE membership wanted a non-rotating, Monday through Friday work schedule and the DRPA was seeking opportunities to reduce personnel costs and streamline its workforce. The use of outside firms enabled the IUOE and the DRPA to achieve their objectives. The part-time and temporary toll collector contract services are currently being provided by LAZ Parking/Cofiroute.

A staff team from Bridge Operations reviewed the proposals and found LAZ Parking/Cofiroute to be the recommended proposer. LAZ Parking is a subsidiary of Cofiroute, USA, LLC, who has national and international roadway toll collection experience. It is also noted that LAZ Parking/Cofiroute would offer a 1% discount on their billings for payment received from DRPA within 14 days of invoicing. Their hourly rate for part-time toll collectors is \$18.30 per hour and temporary toll collectors is \$16.07 per hour and they will not increase the hourly billing rate in year two and three of the contract.

SUMMARY:	Amount:	\$973,100 annually (\$2,919,300 over 3years)
	Source of Funds:	Revenue Fund
	Operating Budget:	2017 through 2020 Operating Budgets
	Capital Project #:	N/A
	Master Plan Status:	N/A
	Other Fund Sources:	N/A
	Duration of Contract:	Three Years
	Other Parties Involved:	N/A

RESOLUTION

RESOLVED: That the Board of Commissioners of the Delaware River Port Authority authorizes staff to negotiate a three (3) year contract with LAZ Parking/Cofiroute for the use of temporary toll collectors (weekdays, part-time toll collectors (weekends and holidays) The total cost of the agreement for three years is not to exceed \$2,919,300; and be it further

RESOLVED: The Chair, Vice Chair and the Chief Executive Officer must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of the DRPA. If such agreements, contracts, or other documents have been approved by the Chair, Vice Chair and Chief Executive Officer and if thereafter, either the Chair or Vice Chair is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA along with the Chief Executive Officer. If both the Chair and Vice Chair are absent or unavailable and if it is necessary to execute the said document(s) while they are absent or unavailable, then the Chief Executive Officer shall execute such documents on behalf of DRPA.

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