SUMMARY STATEMENT

ITEM NO.: DRPA-16-095
SUBJECT: Procurement and Delivery of Highway Rock Salt for DRPA and PATCO Facilities

COMMITTEE: Operations & Maintenance
COMMITTEE MEETING DATE: September 13, 2016
BOARD ACTION DATE: September 21, 2016

PROPOSAL: That the Board authorizes staff to negotiate a contract with Morton Salt, Inc., located in Chicago, IL, in accordance with New Jersey State Contract Number T-0213.

<table>
<thead>
<tr>
<th>Facility</th>
<th>Est. Quantity</th>
<th>Cost Per Ton</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Betsy Ross</td>
<td>1200</td>
<td>$72.19</td>
<td>$86,628.00</td>
</tr>
<tr>
<td>Ben Franklin</td>
<td>1200</td>
<td>$71.35</td>
<td>$85,620.00</td>
</tr>
<tr>
<td>Walt Whitman</td>
<td>1600</td>
<td>$69.78</td>
<td>$111,648.00</td>
</tr>
<tr>
<td>PATCO</td>
<td>1200</td>
<td>$72.31</td>
<td>$86,772.00</td>
</tr>
<tr>
<td>Total Est. Quantity</td>
<td>5,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Cost</td>
<td></td>
<td></td>
<td>$370,668.00</td>
</tr>
</tbody>
</table>

PURPOSE: To allow DRPA and PATCO to have the necessary supply of rock salt to clear the bridges, highways and parking lots during the winter season.

BACKGROUND: The DRPA utilizes rock salt during the winter months at the Betsy Ross, Walt Whitman and Ben Franklin Bridges and PATCO Facilities. The rock salt is used for the bridge roadways in addition to the highways, ramps, PATCO parking lots and access roads that are part of its operation.

The DRPA Purchasing Department will be utilizing New Jersey State Contract Number T-0213 for the purchase of rock salt for PATCO and the Walt Whitman, Ben Franklin and Betsy Ross Bridges with Morton Salt, Inc. DRPA and PATCO have traditionally utilized state contracts to take advantage of bulk pricing with the cooperative purchasing requirements of other state authorities, including NJDOT, Port Authority of New York and New Jersey, South Jersey Transportation Authority and the New Jersey Turnpike Authority.
SUMMARY STATEMENT
O&M: 09/13/2016

Procurement and Delivery of Highway
Rock Salt for DRPA and PATCO
Facilities

SUMMARY:  

Amount: $370,668.00
Source of Funding: Revenue Fund
Operating Budget: 2017
Capital: N/A
Master Plan Status: N/A
Other Fund Sources: N/A
Duration of Contract: One (1) Year
Other Parties Involved: N/A
RESOLUTION

RESOLVED: That the Board authorizes staff to negotiate a contract with Morton Salt, Inc. for the purchase of 5200 tons of roadway rock salt that will be distributed to three of DRPA’s bridges (WWB, BFB, BRB) and PATCO facilities for use on the bridges, highways and parking lots for a period of one (1) year, for a total amount not to exceed $370,668.00 during this period and; be it further

RESOLVED: The Chairman, Vice Chairman and the President must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of DRPA and PATCO. If such agreements, contracts, or other documents have been approved by the Chairman, Vice Chairman and President and if thereafter, either the Chairman or Vice Chairman is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA and PATCO, along with the President. If both the Chairman and Vice Chairman are absent or unavailable, and if it is necessary to execute the said document(s), while they are absent or unavailable, then the President shall execute such document(s) on behalf of DRPA and PATCO.

SUMMARY:

Amount: $370,668.00
Source of Funding: Revenue Fund
Operating Budget: 2017
Capital: N/A
Master Plan Status: N/A
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Duration of Contract: One (1) Year
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