

SUMMARY STATEMENT

ITEM NO.: DRPA-16-072

SUBJECT: Replacement of Existing Violation Enforcement System (VES) – Sole Source

COMMITTEE:

Operations and Maintenance

COMMITTEE MEETING DATE:

June 8, 2016

BOARD ACTION DATE:

June 22, 2016

PROPOSAL: That the Board authorizes staff to negotiate a sole-source agreement with TransCore, Inc. to replace the current Science Applications International Corporation (SAIC) Violation Enforcement System (VES) with TransCore's *Infinity VES Solution*.

PURPOSE: To enter into a sole-source agreement with Transcore, Inc., for the replacement of the current SAIC VES system. The VES creates revenue via violation image capture and is a vital part of our revenue.

BACKGROUND: SAIC was the manufacturer of the current VES system and no longer provides services. The VES equipment is a required new system upgrade. DRPA presently has a Maintenance Service Agreement (MSA) with TransCore for its existing toll lane equipment, the VES system, and the related Scalable Automatic Toll System (SATS) which provides the audit and reporting functions related to DRPA's toll lane traffic and revenue. All these systems were installed by TransCore starting in 1998 and have been maintained by TransCore since 1998.

TransCore will replace the SAIC VES equipment in twenty-eight (28) lanes of the DRPA Bridges with TransCore's *Infinity VES Solution*. The replacement of the SAIC VES System with the *Infinity VES Solution*, will make use of the most recent technology advancements. The *Infinity VES Solution* incorporates modular design which ensures future development and advances which can be integrated easily.

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Enforcement System (VES)**

The *Infinity VES* system provides color cameras and increased image quality. The system will provide up to two (2) front and four (4) rear images with the capability to provide Region of Interest (ROI) images.

TransCore anticipates the work to be completed over a nine (9) month period following Notice-To-Proceed. This incorporates the software development, material procurement, testing, installation and final commissioning.

Information Services and Bridge Operations staff has reviewed the proposed “Existing VES Replacement Statement of Work” submitted by TransCore and agree that the price of \$926,582.00 and scope of work submitted is fair and reasonable.

It is recommended that DRPA enter into a sole-source agreement with TransCore to replace the SAIC VES system with the *Infinity VES* Solution for the twenty eight (28) lanes on the DRPA bridges.

SUMMARY:	Amount:	\$926,582.00
	Source of Funds:	Revenue Fund
	Capital Project #:	N/A
	Operating Budget:	2016
	Master Plan Status:	N/A
	Other Fund Sources:	N/A
	Duration of Contract:	Approx. 9 months after Notice to Proceed
	Other Parties Involved:	N/A

RESOLUTION

RESOLVED: That the Board authorizes staff to negotiate a sole-source agreement with Transcore, Inc. to replace the current Science Applications International Corporation (SAIC) Violation Enforcement System (VES) with Transcore's *Infinity* VES Solution.

RESOLVED: That the Chairman, Vice Chairman and the Chief Executive Officer must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of the DRPA. If such agreements, contracts, or other documents have been approved by the Chairman, Vice Chairman and Chief Executive Officer and if thereafter either the Chairman or Vice Chairman is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA along with the Chief Executive Officer. If both the Chairman and Vice Chairman are absent or unavailable and if it is necessary to execute the said document(s) while they are absent or unavailable, then the Chief Executive Officer shall execute such documents on behalf of DRPA.

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