SUMMARY STATEMENT

ITEM NO.: DRPA-16-039

SUBJECT: Upgrade of Network Video Management System (NVMS)

COMMITTEE: Finance

COMMITTEE MEETING DATE: March 9, 2016

BOARD ACTION DATE: March 16, 2016

PROPOSAL: That the Board authorizes staff to negotiate a contract with Schneider Electric, Inc., Horsham, PA for an amount not to exceed $485,645.54 for the renewal of our camera and call box maintenance agreement. This purchase is provided with PA Costars pricing under Contract #008-198.

PURPOSE: To provide the Delaware River Port Authority with an upgrade to its video management system.

BACKGROUND: For the past 8 years we have been utilizing a DVTEL NVMS. Over those years we have not seen any improvements in functionality of the system. From the production of simple reports to inventory management, the system has been very lacking in its user functionality. We have also had many issues with maintaining and using the video from that system. Issues such as hardware incompatibility, software revisions, support from the manufacturer, as well as a very cumbersome process to produce the necessary documentation needed for Public Safety and Legal inquiries. We are proposing to replace DVTEL with Genetec. Genetec has become the leader in its field. Advantages to Genetec are:

- Open platform
- Highly scalable
- Multi-site monitoring
- Video sharing among different agencies through the Federation service
- Incident and problem management
Staff therefore recommends negotiating a contract with Schneider Electric, Inc. for an amount not to exceed $485,645.54 for the upgrade of our network video management system.

<table>
<thead>
<tr>
<th>SUMMARY:</th>
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<tbody>
<tr>
<td>Amount:</td>
<td>$485,645.54</td>
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<tr>
<td>Source of Funds:</td>
<td>2013 Revenue Bonds</td>
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<tr>
<td>Capital Project #:</td>
<td>TE1602</td>
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<tr>
<td>Operating Budget:</td>
<td>N/A</td>
</tr>
<tr>
<td>Master Plan Status:</td>
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<tr>
<td>Other Fund Sources:</td>
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<tr>
<td>Duration of Contract:</td>
<td>N/A</td>
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<tr>
<td>Other Parties Involved:</td>
<td>N/A</td>
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</table>
RESOLUTION

RESOLVED: That the Board authorizes staff to negotiate a contract with Schneider Electric, Inc. for an amount not to exceed $485,645.54 for the upgrade of our network video management system. This purchase is provided with PA Costars pricing under Contract #008-198.

RESOLVED: The Chair, Vice Chair and the Chief Executive Officer must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of the DRPA. If such agreements, contracts, or other documents have been approved by the Chair, Vice Chair and Chief Executive Officer and if thereafter either the Chair or Vice Chair is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA along with the Chief Executive Officer. If both the Chair and Vice Chair are absent or unavailable, and if it is necessary to execute the said document(s) while they are absent or unavailable, then the Chief Executive Officer shall execute such documents on behalf of DRPA.

SUMMARY:
- Amount: $485,645.54
- Source of Funds: 2013 Revenue Bonds
- Capital Project #: TE1602
- Operating Budget: N/A
- Master Plan Status: N/A
- Other Fund Sources: N/A
- Duration of Contract: N/A
- Other Parties Involved: N/A