SUMMARY STATEMENT

ITEM NO.: DRPA-12-048    SUBJECT: New Jersey Transit Corporation Support Services

COMMITTEE: Operations & Maintenance

COMMITTEE MEETING DATE: April 18, 2012

BOARD ACTION DATE: May 16, 2012

PROPOSAL: That the Board authorizes staff to negotiate an agreement with The New Jersey Transit Corporation (NJT) to provide support services performed by NJT to accommodate work on Authority Projects for a period of three (3) years.

Amount: Not to Exceed $1,500,000.00 Total

Agency: New Jersey Transit Corporation
One Penn Plaza East
Newark, New Jersey 07105-2246

Engineer’s Estimate: $1,500,000.00

PURPOSE: To provide NJT support services for work in close proximity to NJT’s track between Haddonfield and Lindenwold, NJ. NJT will provide flagging and support services required for the safety of NJT’s operations, including train, signal, and other facilities due to work being performed by DRPA/PATCO Contractors on or adjacent to the NJT Line.

NJT support services would be provided when DRPA/PATCO Contractor's personnel or equipment are working within NJT's operating envelope, or when such work will disturb a railroad structure or the railroad roadbed to such extent that the movement of NJT trains must be controlled by flagging.

A separate task agreement would be executed for each specific project with a not-to-exceed limit for services provided by NJT. This three (3) year agreement is subject to an annual review during the budget cycle. During that review Engineering and PATCO will inform the Board regarding the projects for the forthcoming year which may require the NJT services and the proposed cost of those services.
SUMMARY STATEMENT
New Jersey Transit Corporation
O&M 5/1/12
Support Services

BACKGROUND: Several ongoing and upcoming PATCO projects are in close proximity to NJT's Atlantic City Line track and require support services provided by NJT in order for the work to be performed safely.

DRPA consulted with representatives of NJT to determine the scope and duration of work and the requirement for NJT field personnel to support DRPA’s work. The not-to-exceed limit of $1,500,000 was established based on NJT's personnel rate for this work and the Authority’s three (3) year projected support service needs.

It is recommended that a services agreement be negotiated with NJT for the costs and associated fees not to exceed $1,500,000.00 to provide support services in accordance with the Agreement.

SUMMARY:
Amount: Not to Exceed $1,500,000.00 Total
Source of Funds: 2010 Revenue Bonds (Series D)
Capital Project #: Varies
Operating Budget: N/A
Master Plan Status: N/A
Other Fund Sources: N/A
Duration of Contract: 3 Years
Other Parties Involved: New Jersey Transit Corporation
RESOLUTION

RESOLVED: That the Board of Commissioners of the Delaware River Port Authority authorizes the proper officers of the Authority to negotiate an Agreement with NJT to provide support services for the next three years for an amount not to exceed $1,500,000.00, as per the attached Summary Statement; and be it further

RESOLVED: The Chairman, Vice Chairman and the Chief Executive Officer must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of the DRPA. If such agreements, contracts, or other documents have been approved by the Chairman, Vice Chairman and Chief Executive Officer and if thereafter either the Chairman or Vice Chairman is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA along with the Chief Executive Officer. If both the Chairman and Vice Chairman are absent or unavailable, and if it is necessary to execute the said document(s) while they are absent or unavailable, then the Chief Executive Officer shall execute such documents on behalf of DRPA.

SUMMARY:

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