SUMMARY STATEMENT

ITEM NO.: DRPA-11-114

SUBJECT: Contract No. PPC-20-2010, RiverLink Ferry System
Penn’s Landing Ferry Barge Rehabilitation

COMMITTEE: Operations & Maintenance

COMMITTEE MEETING DATE: November 16, 2011

BOARD ACTION DATE: December 14, 2011

PROPOSAL: That the Board authorizes staff to negotiate a construction contract with the firm of Kyle Conti Construction, LLC to perform the necessary ferry barge rehabilitation at the Penn’s Landing terminal of the RiverLink Ferry System.

Amount: $572,000.00 negotiated from $1,073,310.00 based on adjusted scope of work

Contractor: Kyle Conti Construction, LLC
749 Clawson Avenue
Hillsborough, NJ 08844

Other Bidders:
- AP Construction  $1,254,034.00
- JPC Group $1,264,940.00
- IEW Construction Group $1,378,722.00

Engineers Estimate: $1,061,938.00

PURPOSE: The purpose of this project is to provide necessary repairs to maintain the safety and utility of the passenger transfer barge at the Penn’s Landing Ferry Terminal.

BACKGROUND: The Delaware River Port Authority purchased the RiverLink Ferry System from the Penn’s Landing Corporation in 1999. Located on the Philadelphia waterfront, the existing Penn’s Landing Ferry Terminal includes a landside ticketing facility and passenger queuing area on the Penn’s Landing promenade area as well as a floating steel barge which serves as a passenger transfer platform. This barge is necessary to provide a practical and accessible route from the Penn’s Landing promenade area to the ferry boat throughout the six foot tidal range of the Delaware River.
Recent condition inspections of the floating barge have revealed the need to make structural repairs to maintain the seaworthiness and functionality of the vessel. On the landside of the terminal, the existing ticketing facility and passenger waiting areas are outdated and lack many of the amenities expected with a tourist/recreational-focused ferry service.

To address these issues, staff has secured an FHWA Surface Transportation Grant to offset the costs of the proposed improvements and prepared Contract Documents to govern the implementation of the improvements. Specifically, these improvements will include removal of the existing ticketing facility; fabrication and erection of a new ticket sales facility with an enclosed, passenger waiting area; improved electrical, communication and security systems; miscellaneous site work necessary to accommodate the improved facilities; barge repairs; and lighting improvements.

The project was publicly advertised and bid documents were offered to the public beginning on May 18, 2011 with a bid opening date of June 14, 2011. Nine (9) sets of documents were sold. A total of four (4) bids were received. The low responsive and responsible bid was submitted by Kyle Conti Construction, LLC in the amount of $1,073,310.00.

Subsequent to the bid opening and based on current economic conditions, staff re-evaluated the purpose and need of the project and determined that a reduction in the scope of work would be in the best interest of the Authority. As such, staff has reduced the scope of the project to eliminate the proposed landside improvements and is now limiting the work to essential barge and electrical improvements necessary to ensure the safety and operation of the RiverLink Ferry System. The original construction bid for the project was $1,073,310.00 versus the Engineer’s Estimate of $1,061,938.00. Based on the scope of work reduction, Kyle Conti Construction, LLC’s bid has been negotiated to an amount not to exceed $572,000.00 which is consistent with similar adjustments to the Engineer’s Estimate. Similar adjustments to the other bids received would result in Kyle Conti Construction maintaining the position of lowest responsible bidder.
Staff has completed the evaluation of bids and recommends that the contract be awarded to Kyle Conti Construction, LLC, in an amount not to exceed $572,000.00 as the low responsive and responsible bidder.

**SUMMARY:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount</td>
<td>$572,000.00</td>
</tr>
<tr>
<td>Source of Funds</td>
<td>2010 Revenue Bonds (Series D) 20% (114,400.00)</td>
</tr>
<tr>
<td>Capital Project #:</td>
<td>PI0701</td>
</tr>
<tr>
<td>Operating Budget</td>
<td>N/A</td>
</tr>
<tr>
<td>Master Plan Status</td>
<td>2010 Master Plan</td>
</tr>
<tr>
<td>Other Fund Sources</td>
<td>Federal Transit Administration 80% (457,600.00)</td>
</tr>
<tr>
<td>Duration of Contract</td>
<td>4 months</td>
</tr>
<tr>
<td>Other Parties Involved</td>
<td>Delaware River Waterfront Corporation</td>
</tr>
<tr>
<td>Estimated Number of Jobs Supported</td>
<td>17</td>
</tr>
</tbody>
</table>
RESOLUTION

RESOLVED: That the Board of Commissioners of the Delaware River Port Authority accepts the bid of $572,000.00 to rehabilitate the Penn’s Landing Ferry Barge, and that the proper officers of the Authority be and hereby are authorized to negotiate a contract with Kyle Conti Construction, LLC for the required work in an amount not to exceed $572,000.00, as per the attached Summary Statement; and be it further

RESOLVED: The Chairman, Vice Chairman and the Chief Executive Officer must approve and are hereby authorized to approve and execute all necessary agreements, contracts, or other documents on behalf of the DRPA. If such agreements, contracts, or other documents have been approved by the Chairman, Vice Chairman and Chief Executive Officer and if thereafter either the Chairman or Vice Chairman is absent or unavailable, the remaining Officer may execute the said document(s) on behalf of DRPA along with the Chief Executive Officer. If both the Chairman and Vice Chairman are absent or unavailable, and if it is necessary to execute the said document(s) while they are absent or unavailable, then the Chief Executive Officer shall execute such documents on behalf of DRPA.

SUMMARY:  
Amount: $572,000.00  
Source of Funds: 2010 Revenue Bonds (Series D) 20% (114,400.00)  
Capital Project #: P10701  
Operating Budget: N/A  
Master Plan Status: 2010 Master Plan  
Other Fund Sources: Federal Transit Administration 80% (457,600.00)  
Duration of Contract: 4 months  
Other Parties Involved: Delaware River Waterfront Corporation  
Estimated Number of Jobs Supported: 17